

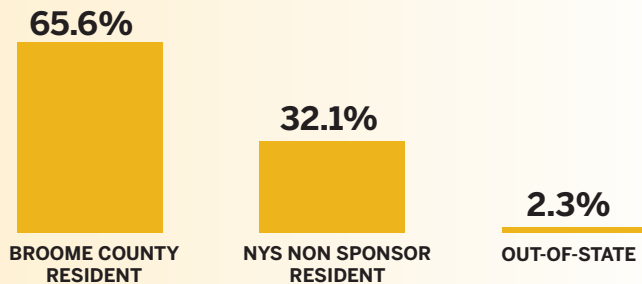
SUNY Broome Proposed Operating Budget - 2025-26 Fiscal Year

Total Budget: \$53,359,281

Budget Highlights:

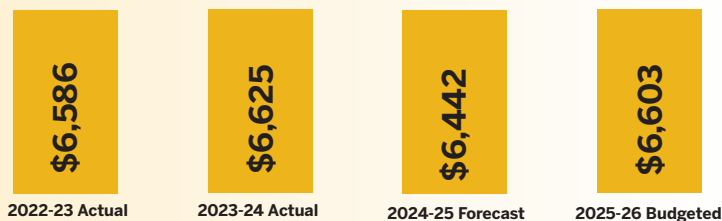
- Minimal student tuition increase of less than 3%.
- No student fee increases.
- Decrease of 6.5% from the 2024-25 operating budget.
- No use of unrestricted fund balance or stimulus funds.
- Modest county funding increase of 2%.
- NYS aid expected to remain flat at approx. \$13 million.

Student Enrollment by Residency

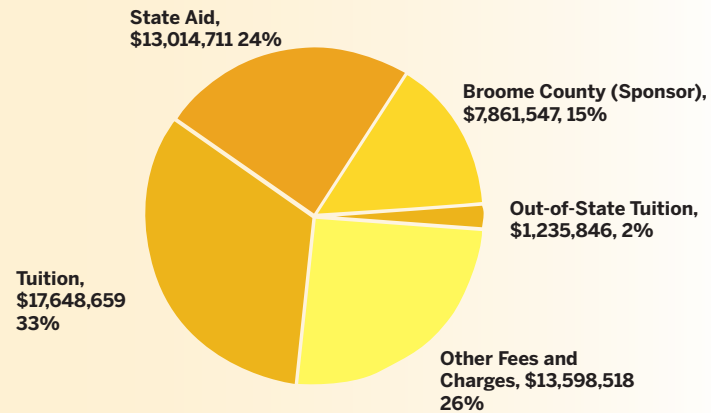


SUNY Broome Enrollment Trends

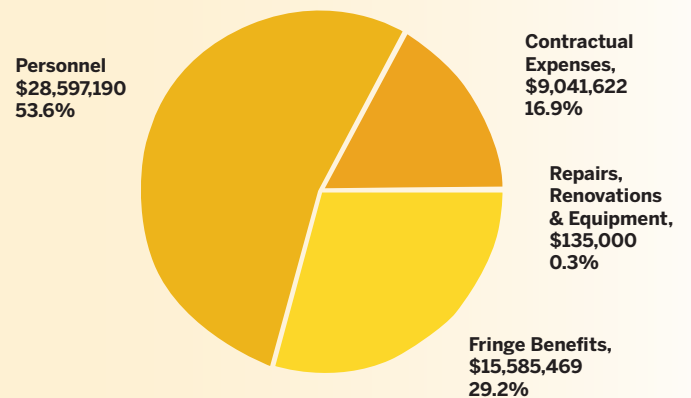
Total Student Enrollment (Full-Time and Part-Time)



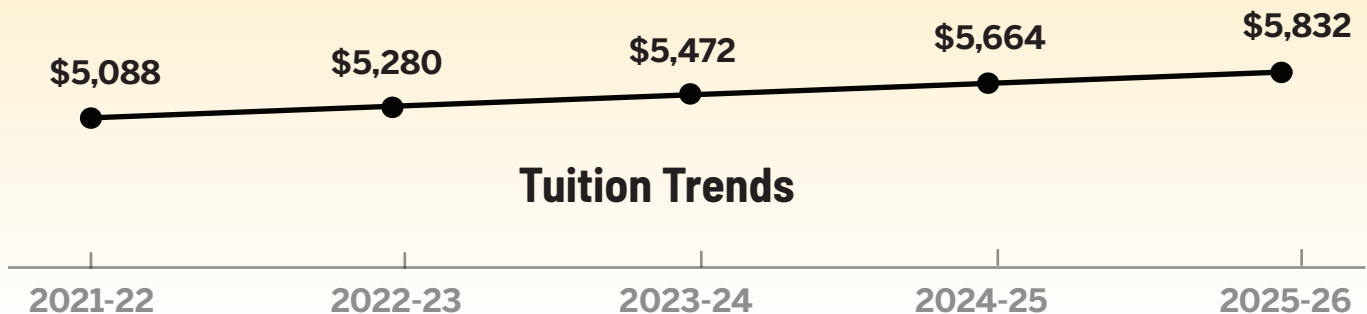
FY 2025-26 Operating Revenue Profile



FY 2025-26 Operating Expense Profile



Tuition Trends

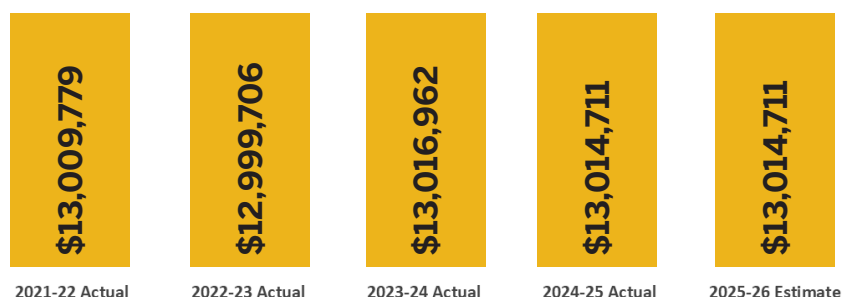


SUNY Broome Students and Graduates :

- 50 registered associate degrees and nine certificate programs offered.
- 762 Degrees Awarded.

(2024-25 Academic Year)

New York State Aid Trends



The Economic Value of SUNY Broome Community College



About SUNY Broome



6,586

Credit students



2,624

Non-credit students



838

Employees

Economic impact analysis



\$155.1 million

Added income

Alumni impact

Impact of the increased earnings of SUNY Broome alumni and the businesses they work for

An economic boost similar to hosting the World Series **24x**

OR

1,713 Jobs supported



1 out of every 40

jobs in Broome County is supported by the activities of SUNY Broome and its students.



\$43.0 million

Added income

Operations spending impact

Impact of annual payroll and other spending

Enough to buy **910** new cars



OR

917 Jobs supported



SUNY Broome total annual impact

\$201.7 million

Added income

OR

2,680
Jobs supported



\$3.6 million

Added income

Student spending impact

Impact of the daily spending of SUNY Broome students attracted to or retained in the county

Enough to buy **245** families* a year's worth of groceries



OR

51 Jobs supported



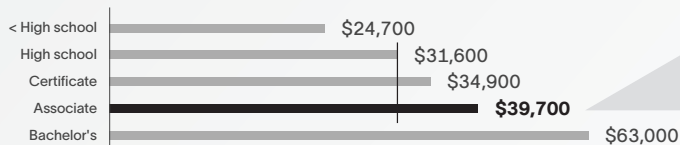
● = 100 jobs * = family of four



Investment analysis



Average earnings by education level at career midpoint



The average associate degree graduate from SUNY Broome will see an increase in earnings of **\$8,100** each year compared to someone with a high school diploma working in New York.

For every \$1...



Students gain **\$4.40** in lifetime earnings



Taxpayers gain **\$1.60** in added tax revenue and public sector savings



Society gains **\$6.90** in added income and social savings