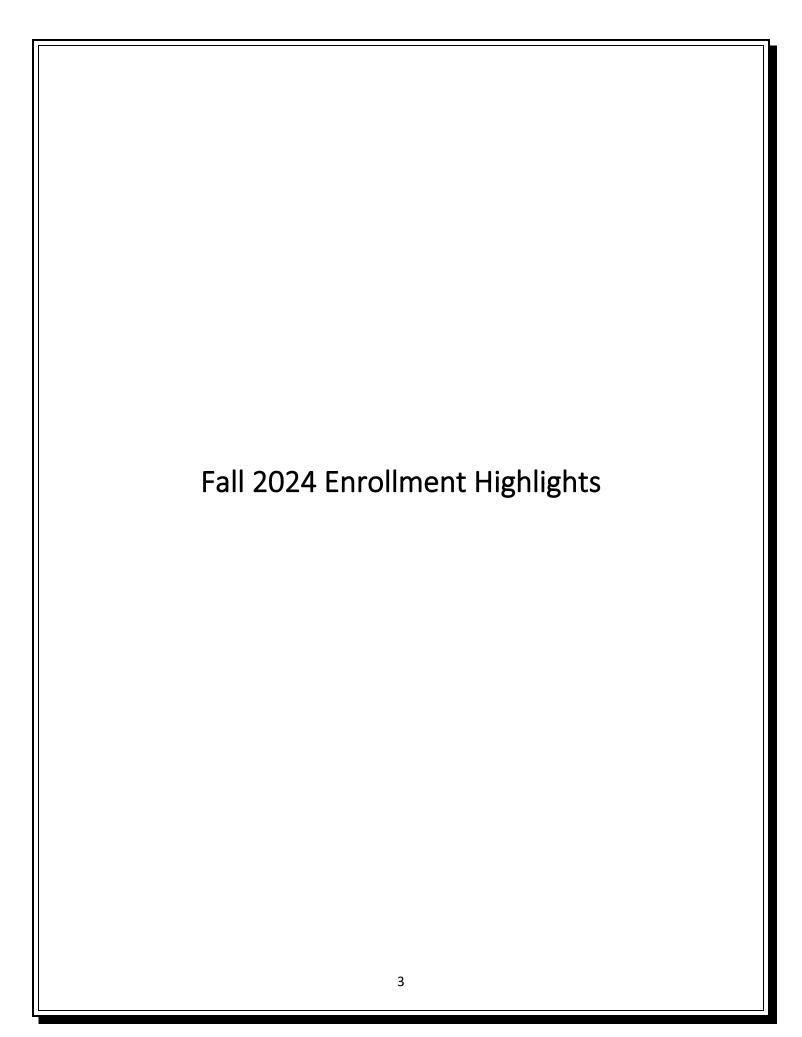


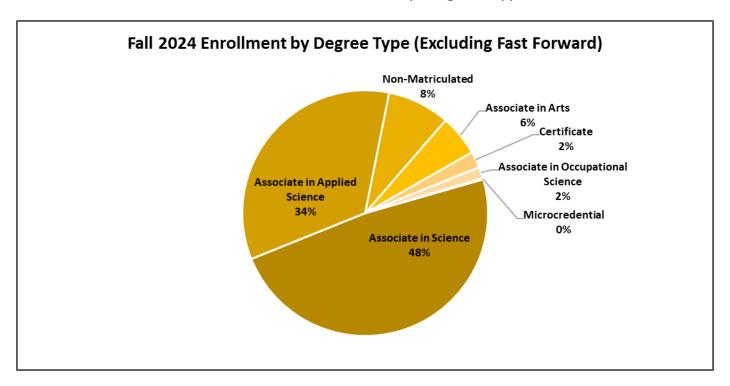
#### **Table of Contents**

Fall 2024 Enrollment Highlights	3
Fall 2024 Enrollment by Degree Type	4
Fall 2024 Enrollment by Academic Division	5
Fall 2024 Enrollment by Age	6
Fall 2024 Enrollment by Gender	7
Fall 2024 Enrollment by Race/Ethnicity	8
Fall 2024 Enrollment by Residence	9
Fall 2024 Fast Forward Enrollment by Gender	10
Fall 2024 Fast Forward Enrollment by Race/Ethnicity	11
Fall 2024 Fast Forward Course Enrollment	12
Fast Forward Student Registrations by High School Fall 2024	14
Student Enrollment	15
Net Enrollment Headcount by Term	16
Fast Forward Enrollment Headcount by Term	17
Total College Enrollment by Headcount AY 2017-18 – 2023-24	18
Fast Forward Registration by High School AY 2018-19 – 2023-24	19
College Courses by Time & Modality	20
Top 10 Fall Term Courses by Enrollment	21
Admissions Funnel by Academic Division, Program, & Degree Type	22
Business & Professional Studies Admissions Funnel	23
Health Sciences Admissions Funnel	24
Liberal Arts Admissions Funnel	25
Science-Technology-Engineering-Mathematics Admissions Funnel	26
Fall Term Enrollment by Academic Division, Program, & Degree Type	27
Business & Professional Studies Division Enrollment	28
Health Sciences Division Enrollment	29
Liberal Arts Division Enrollment	30
Science-Technology-Engineering-Mathematics Division Enrollment	31
Student Characteristics	32
Student Enrollment by Gender	33
Student Enrollment by Race/Ethnicity	34

Student Enrollment by Age	35
Student Enrollment by Residence	36
Number of Students by Disability Classification	37
Graduate Characteristics	38
Graduates by Gender & Race/Ethnicity	39
Graduates by Age & Residence	40
SUNY Broome Graduates by Degree Type	41
Business & Professional Studies All Student Graduates	42
Health Sciences All Student Graduates	43
Liberal Arts All Student Graduates	44
Science-Technology-Engineering-Mathematics All Student Graduates	45
Student Transfers	46
Top 25 Transfer Schools (2018-19 – 2022-23 Graduates)	47
Student Outcomes	48
Total College First-Time, Full-Time Retention Rates	49
Business & Professional Studies Fall to Spring Student Retention	50
Health Sciences Fall to Spring Student Retention	51
Liberal Arts Fall to Spring Student Retention	52
Business & Professional Studies Fall to Fall Student Retention	54
Health Sciences Fall to Fall Student Retention	55
Liberal Arts Fall to Fall Student Retention	56
Science-Technology-Engineering-Mathematics Fall to Fall Student Retention	57
SUNY Broome Graduation Rates as reported by IPEDs	58
Workforce & Continuing Education	59
Non-Credit Course Activity	60
Non-Credit Industries Served	61
College Financial Trends	62
SUNY Broome Revenue & Expense History	63
SUNY Broome Financial Aid Awards	64

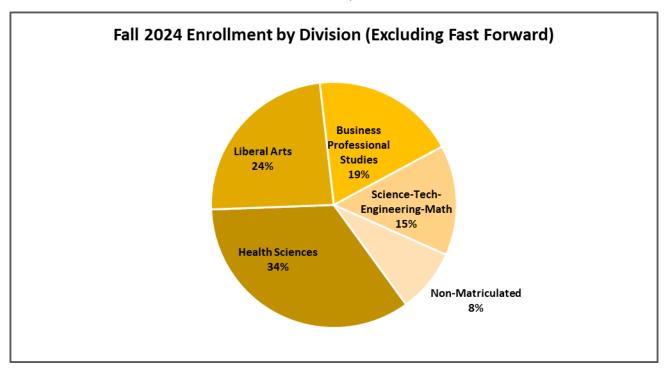


#### Fall 2024 Enrollment by Degree Type



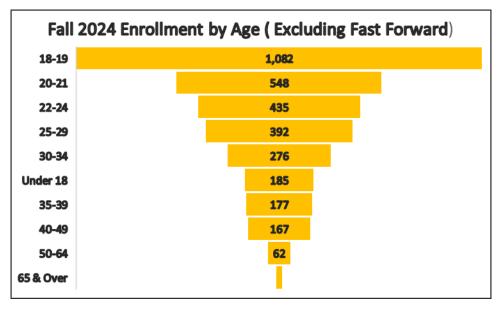
Degree Type	Enrollment
Associate in Science	1,616
Associate in Applied Science	1,144
Non-Matriculated	275
Associate in Arts	180
Certificate	72
Associate in Occupational Science	51
Microcredential	4
Total	3,342

#### Fall 2024 Enrollment by Academic Division



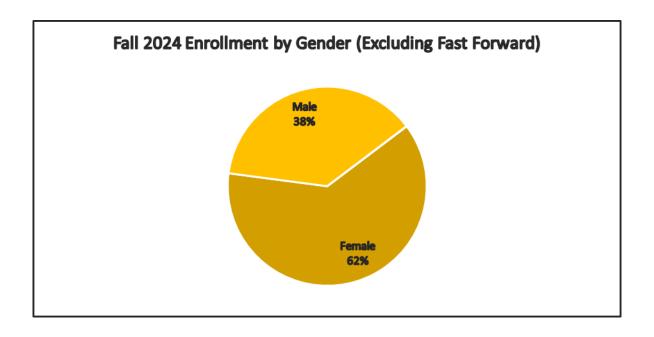
Division	Enrollment
Health Sciences	1,150
Liberal Arts	794
Business Professional Studies	634
Science-Tech-Engineering-Math	485
Non-Matriculated	279
Total	3,342

# Fall 2024 Enrollment by Age



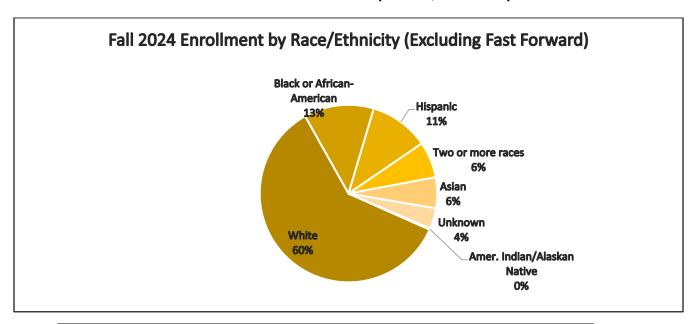
Age Category	Enrollment
18-19	1,082
20-21	548
22-24	435
25-29	392
30-34	276
Under 18	185
35-39	177
40-49	167
50-64	62
65 & Over	18
Grand Total	3,342

# Fall 2024 Enrollment by Gender



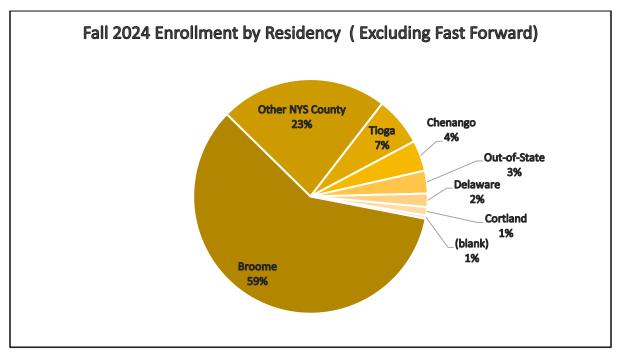
Gender	Enrollment
Female	2,084
Male	1,257
Another Legal Sex	1
Total	3,342

# Fall 2024 Enrollment by Race/Ethnicity



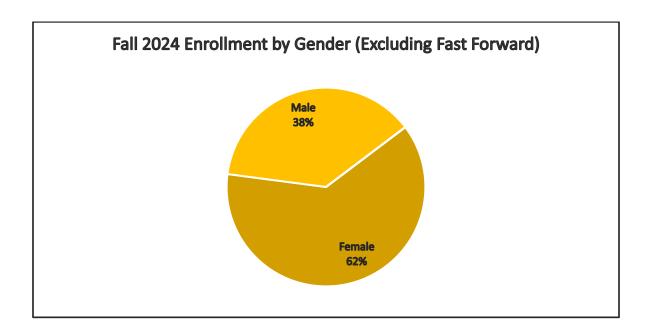
Race/Ethnicity	Enrollment
White	2,009
Black or African American	425
Hispanic	362
Two or more races	220
Asian	188
Unknown	126
Amer. Indian/Alaskan Native	7
Native Hawaiian/Other Pacific	5
Total	3,342

# Fall 2024 Enrollment by Residence



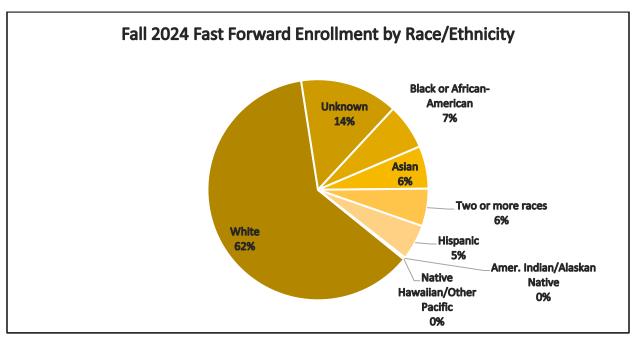
r	
Residence	Enrollment
Broome	1,982
Other NYS County	772
Tioga	226
Chenango	142
Out-of-State	105
Delaware	62
Cortland	38
(blank)	15
Total	3,342

# Fall 2024 Fast Forward Enrollment by Gender



Gender	Enrollment
Female	2,084
Male	1,257
Another Legal Sex	1
Grand Total	3,342

#### Fall 2024 Fast Forward Enrollment by Race/Ethnicity



Ethnicity	Enrollment
White	1,246
Unknown	290
Black or African American	135
Asian	126
Two or more races	111
Hispanic	105
Amer. Indian/Alaskan Native	5
Native Hawaiian/Other Pacific	1
Total	2,019

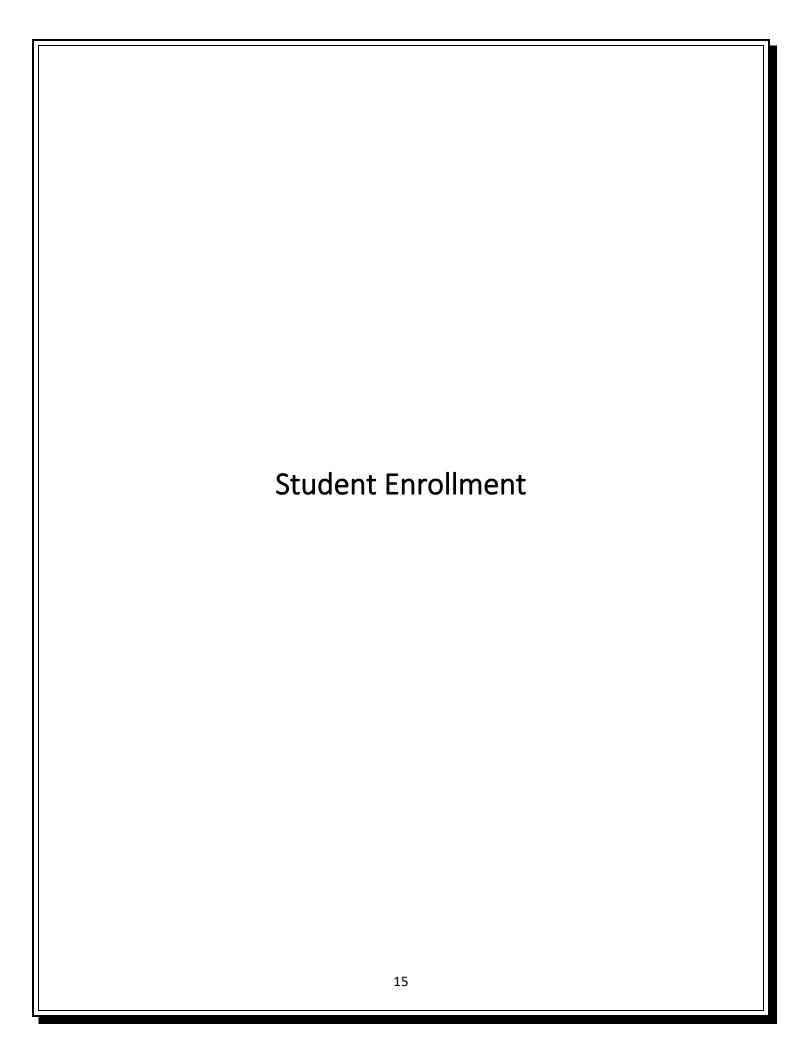
# Fall 2024 Fast Forward Course Enrollment

Fall 2024 Fast Forward Course Sections & Enrollment				
Count	Course Number	Course Name	Sections	Headcount
1	ENG 110	College Writing I	18	330
2	SPA 201	Intermediate Spanish I	16	199
3	HIS 130	United States History I	13	192
4	PHY 161	General Physics I	15	189
5	BIO 101	Intro to Anatomy Physiology	16	142
6	MAT 156	Algebra and Trig for Calculus	8	133
7	MAT 124	Statistics I	6	97
8	BUS 122	Self - Management	7	96
9	FRE 201	Intermediate French I	7	91
10	SPA 202	Intermediate Spanish II	5	91
11	BUS 131	Personal Finance	3	74
12	TEC 101	Intro Engineering Technology	6	72
13	PED 118	Sol in Fitness & Wellness (CV)	6	70
14	PED 173	Fitness Walking (CV)	3	65
15	EDU 111	Foundations of Amer Education	11	64
16	HIS 155	War and the Western World	4	64
17	HST 162	Personal and Community Health	4	63
18	HIT 106	Medical Terminology	5	60
19	BUS 113	Intro to Entrepreneurship	3	52
20	SPA 102	Beginning Spanish II	3	51
21	POS 111	Public Policy	3	46
22	BIT 100	Word Processing Keyboard I	4	44
23	ART 115	Beginning Drawing	4	40
24	CHM 145	General Chemistry I	6	39
25	SPK 110	Effective Speaking	2	37
26	BIT 251	Introduction to Microsoft Word	2	36
27	BIT 252	Intro to Microsoft Excel	2	36
28	BIT 254	Introduction to PowerPoint	2	36
29	EGR 150	Eng Design I with Graphics	3	35
30	PED 168	Exploring Healthy Lifestyles	2	34
31	COM 112	Beginning Photography	3	32
32	CIV 113	Engineering Drawing I CAD	3	
33	MAT 181	Calculus I	3	

	Fall 2024 Fast Forward Course Sections & Enrollment			
34	CHM 121	Forensic Sciences	2	28
35	PED 103	Backpacking (CV)	3	28
36	MAT 136	College Algebra and Trig	1	27
37	PHY 162	General Physics II	2	27
38	COM 145	Contemporary Film Analysis	3	24
39	ECE 110	Intro to Early Education	2	23
40	MUS 104	Fundamentals of Music	4	22
41	FRE 102	Beginning French II	1	18
42	BUS 100	Financial Accounting I	2	17
43	CLT 110	Intro to Clinical Lab Tech	1	17
44	COM 130	Intro Video Theory Production	3	16
45	FRE 202	Intermediate French II	2	16
46	CST 117	Problem Solv & Com Tools	2	15
47	BIT 201	Introduction to Spreadsheets	1	14
48	LAW 110	Survey of Paralegalism	1	14
49	COM 260	TV Production	2	13
50	CST 140	Computer Maintenance	1	13
51	PED 171	Prin of Training &Conditioning	1	13
52	CHM 123	Environmental Science I	3	12
53	COM 124	Intro to Computer Graphics	1	12
54	MET 113	Engineering Drawing I w CAD	1	12
55	PHS 116	Energy and the Environment	1	12
56	BIT 240	Desktop Publishing InDesign	1	11
57	ECO 110	Microeconomics	1	10
58	BIT 185	Photoshop for Mobile, Web, Print	1	8
59	LRS 106	College Success	1	8
60	ART 118	Intro to Digital Photography	1	7
61	GLG 111	Earth Investigations	1	7
62	HST 100	Seminar in Health Sciences	2	7
63	MUS 160	Recording and Production I	1	7
64	COM 211	Digital Photographic Imaging	1	6
65	ART 125	Intro to Computer Graphics	1	5
66	ART 130	Into Ceramics: Const & Glazes	1	3

# Fast Forward Student Registrations by High School Fall 2024

High School	Fall 2024
Binghamton High School	316
BOCES	430
Chenango Forks High School	172
Chenango Valley High School	175
Corning Painted Post HS	0
DCMO BOCES	11
Deposit High School	44
Greene High School	58
Harpursville High School	41
Henninger High School	17
Johnson City High School	159
KIPP NYC College Prep High Sch	174
Maine Endwell High School	278
Newark Valley High School	7
Norwich	26
Oneonta High School	7
Owego High School	51
Seton Catholic Central HS	22
Sidney High School	73
Susquehanna Valley High School	216
UE Tiger Ventures HS	2
Union Endicott High School	382
Vestal High School	281
Walton High School	29
Whitney Point High School	57
Windsor High School	113
Grand Total	3,141



# Net Enrollment Headcount by Term

Fall Headcount (Excluding Fast Forward)									
Term	Full-Time	Part-Time	Total						
Fall 2017	4,076	1,559	5,635						
Fall 2018	3,766	1,611	5,377						
Fall 2019	3,425	1,468	4,893						
Fall 2020	2,954	1,284	4,238						
Fall 2021	2,528	1,181	3,709						
Fall 2022	2,413	1,118	3,531						
Fall 2023	2,425	1,058	3,483						
Fall 2024	2,147	1,193	3,340						

Winter Headcount (Excluding Fast Forward)									
Term	Full-Time	Part-Time	Total						
Winter 2018	1	467	468						
Winter 2019	1	414	415						
Winter 2020	0	366	366						
Winter 2021	0	270	270						
Winter 2022	0	226	226						
Winter 2023	0	223	223						
Winter 2024	0	197	197						

Spring Headcount (Excluding Fast Forward)									
Term	Full-Time	Total							
Spring 2018	3,488	1,575	5,063						
Spring 2019	3,160	1,512	4,672						
Spring 2020	2,861	1,347	4,208						
Spring 2021	2,273	1,152	3,425						
Spring 2022	2,008	1,046	3,054						
Spring 2023	1,985	1,045	3,030						
Spring 2024	1,815	1,112	2,927						

Summer Headcount (Excluding Fast Forward)									
Term	Full-Time	Part-Time	Total						
Summer 2018	30	1,346	1,376						
Summer 2019	20	1,251	1,271						
Summer 2020	20	1,147	1,167						
Summer 2021	16	849	865						
Summer 2022	6	712	718						
Summer 2023	3	771	774						
Summer 2024	8	790	798						

# Fast Forward Enrollment Headcount by Term

Fast Forward Fall Headcount									
Term	Full-Time	Part-Time	Total						
Fall 2017	21	1,667	1,688						
Fall 2018	22	1,601	1,623						
Fall 2019	28	1,844	1,872						
Fall 2020	16	1,858	1,874						
Fall 2021	18	1,796	1,814						
Fall 2022	42	1,853	1,895						
Fall 2023	46	1,933	1,979						
Fall 2024	67	1,952	2,019						

Fast Forward Spring Headcount									
Term	Full-Time	Part-Time	Total						
Spring 2018	16	1,046	1,062						
Spring 2019	4	1,204	1,208						
Spring 2020	13	1,160	1,173						
Spring 2021	21	1,069	1,090						
Spring 2022	10	1,057	1,067						
Spring 2023	11	1,103	1,114						
Spring 2024	34	1,184	1,218						

# Total College Enrollment by Headcount AY 2017-18 – 2023-24 (Net Enrollment + Fast Forward Enrollment)

	Total Fa	II Headcount			
Term	Net Enrollment	Fast Forward Enrollment	Total		
Fall 2017	5,635	1,688	7,323		
Fall 2018	5,377	1,623	7,000		
Fall 2019	4,893	1,872	6,765		
Fall 2020	4,238	1,874	6,112		
Fall 2021	3,709	1,814	5,523		
Fall 2022	3,531	1,895	5,426		
Fall 2023	3,483	1,979	5,462		
Fall 2024	3,340	2,019	5,359		
	Total Win	iter Headcount			
Term	Net Enrollment	Fast Forward Enrollment	Total		
Winter 2018	468	0	468		
Winter 2019	415	0	415		
Winter 2020	366	0	366		
Winter 2021	270	0	270		
Winter 2022	226	0	226		
Winter 2023	223	0	223		
Winter 2024	197	0	197		
	Total Spr	ing Headcount			
Term	Net Enrollment	Fast Forward Enrollment	Total		
Spring 2018	5,063	1,062	6,125		
Spring 2019	4,672	1,208	5,880		
Spring 2020	4,208	1,173	5,381		
Spring 2021	3,425	1,090	4,515		
Spring 2022	3,054	1,067	4,121		
Spring 2023	3,030	1,114	4,144		
Spring 2024	2,927	1,218	4,145		
	Total Sum	mer Headcount			
Term	Net Enrollment	Fast Forward Enrollment	Total		
Summer 2018	1,376	0	1,376		
Summer 2019	1,271	0	1,271		
Summer 2020	1,167	0	1,167		
Summer 2021	865	0	865		
Summer 2022	718	0	718		
Summer 2023	774	0	774		
Summer 2024	798	0	798		

# Fast Forward Registration by High School AY 2018-19 – 2023-24

High School	2018-2019 202		2019	2019-2020 2020-21		2021-22		2022-23		2023-24		
High School	Fall 2018	Spring 2019	Fall 2019	Spring 2020	Fall 2020	Spring 2021	Fall 2021	Spring 2022	Fall 2022	Spring 2023	Fall 2023	Spring 2024
Bainbridge-Guilford	29	13	12	4	4	13	5	4	0	0	0	0
Binghamton	195	60	198	59	230	67	195	48	331	140	367	150
BT BOCES	288	186	404	119	334	125	326	106	337	120	416	185
Chenango Forks	168	166	174	170	161	134	172	131	161	132	176	193
Chenango Valley	229	104	203	82	184	92	142	84	129	71	146	79
Corning Painted Post HS	0	0	0	0	0	0	0	0	0	0	11	0
DCMO BOCES	6	7	6	6	7	9	6	5	5	15	12	10
Deleware Academy	11	0	1	0	0	0	0	0	0	0	0	0
Deposit	26	31	19	33	58	42	35	45	10	40	38	23
Greene	28	28	37	20	51	32	65	38	53	33	51	35
Harpursville	45	67	41	53	54	85	36	32	24	15	39	35
Henninger	20	0	17	5	18	10	56	0	0	0	0	0
Johnson City	80	52	108	46	125	38	102	40	147	41	155	34
KIPP NYC	0	0	236	19	320	0	311	0	303	0	232	0
Maine-Endwell	215	178	260	220	201	237	153	204	237	181	208	156
Newark Valley	9	0	4	0	6	0	5	12	5	9	5	10
Norwich	0	0	0	0	0	0	0	0	35	18	25	25
OCM BOCES	0	27	0	30	0	18	0	16	0	0	0	0
Oneonta	15	0	30	7	11	15	12	4	17	0	13	0
Ross Corners Christian Academy	6	9	0	0	0	0	0	0	0	0	0	0
Schenevus	6	0	0	0	0	0	0	0	0	0	0	0
Seton Catholic	39	30	38	44	36	26	51	43	24	17	21	19
Sidney	63	84	107	114	64	67	83	71	76	56	95	71
South Kourtright	0	0	0	0	0	0	0	0	0	0	0	0
Susquehanna Valley	93	42	147	80	241	185	180	152	198	175	214	192
UE Tiger Venture HS	0	0	0	0	0	0	0	0	0	0	18	19
Union-Endicott	75	56	92	77	66	44	64	97	219	185	289	145
Vestal	251	216	203	183	216	176	201	186	258	149	260	183
Walton	26	67	48	11	50	5	21	24	24	20	10	24
Whitney Point	128	40	92	82	90	80	86	44	61	65	48	76
Windsor	113	83	134	57	71	64	96	53	124	89	150	76
Semester Total Registrations	2,164	1,546	2,611	1,521	2,598	1,564	2,403	1,439	2,778	1,571	2,999	1,740
Total Registrations	3,	710	4,	132	4,	162	3,	842	4,	,349	4,	,739

# College Courses by Time & Modality

Courses by Time Offered									
Academic Year	Day	Evening/ Weekend	Total						
2014-15	3,246	310	3,556						
2015-16	3,297	294	3,591						
2016-17	3,286	258	3,544						
2017-18	3,292	3,532							
2018-19	3,017	179	3,196						
2019-20	2,808	151	2,959						
2020-21	2,443	61	2,504						
2021-22	2,121	53	2,174						
2022-23	2,012	49	2,061						
2023-24	1,991	50	2,041						

Course Modality											
Academic Year	Face-to-Face	Online	Blended	Hyflex	Total						
2014-15	2,736	690	129	0	3,555						
2015-16	2,680	795	117	0	3,592						
2016-17	2,567	857	120	0	3,544						
2017-18	2,528	893	112	0	3,533						
2018-19	2,278	781	137	0	3,196						
2019-20	2,031	796	133	0	2,960						
2020-21	446	1,770	288	0	2,504						
2021-22	904	1,000	240	30	2,174						
2022-23	1,048	843	134	36	2,061						
2023-24	1,036	807	160	38	2,041						

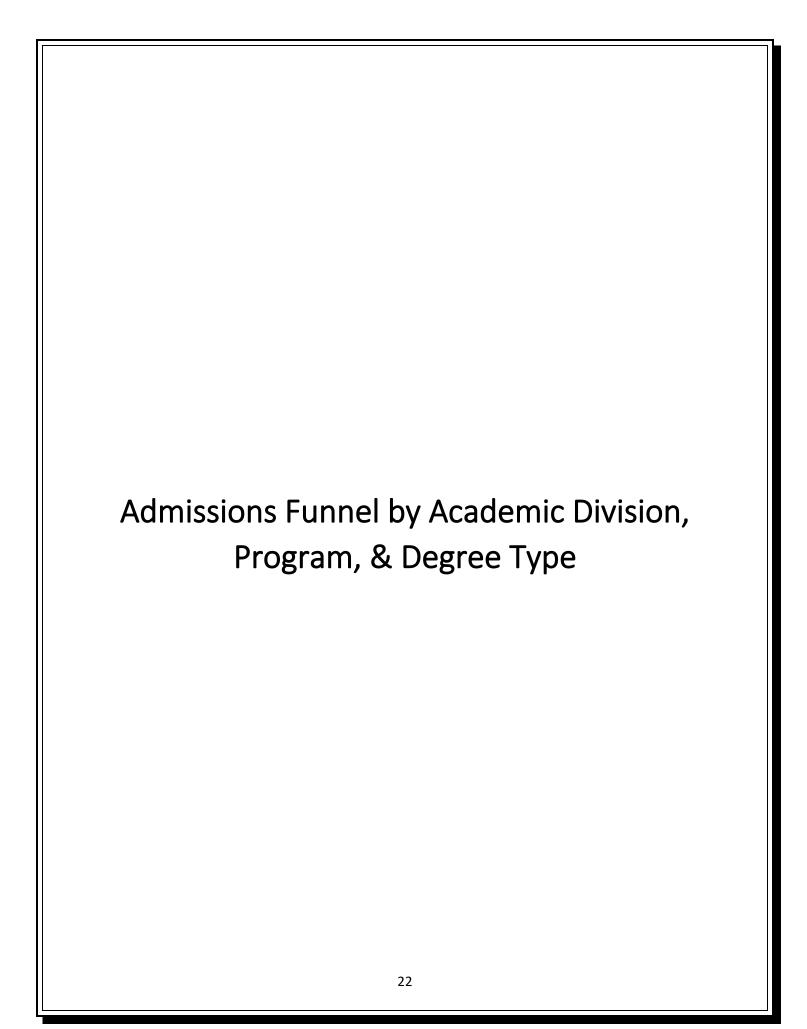
	Number of Courses, Sections & Registrations by Modality											
		Face-to-Fac	e		Online			Blende	ed		HyFle	х
Academic Year	Courses	Course Sections	Registrations	Courses	Course Sections	Registrations	Courses	Course Sections	Registrations	Courses	Course Sections	Registrations
2014-15	654	2,736	41,602	185	690	8,723	62	129	1,694	0	0	0
2015-16	648	2,680	38,481	209	795	9,910	60	117	1,448	0	0	0
2016-17	626	2,567	36,185	230	857	10,676	63	120	1,525	0	0	0
2017-18	600	2,528	35,375	228	893	11,243	62	112	1,414	0	0	0
2018-19	568	2,278	32,084	225	781	10,994	68	137	1,678	0	0	0
2019-20	534	2,031	28,121	254	796	10,559	61	133	1,753	0	0	0
2020-21	181	446	4,067	432	1,770	26,002	105	288	3,054	0	0	0
2021-22	340	904	11,333	306	1,000	14,505	95	240	3,040	17	30	559
2022-23	368	1,048	13,850	263	843	12,988	66	134	2,213	22	36	647
2023-24	343	1,036	14,310	255	807	12,403	79	160	2,554	28	38	622

Top 10 Fall Term Courses by Enrollment

	Top 10 Enrolled Courses by Headcount (Fall 2022)												
Count	Course Number	Course Name	Sections	Headcount									
1	ENG 110	College Writing I	49	730									
2	PSY 110	General Psychology	23	500									
3	COL 105	Academic Planning Seminar	16	298									
4	BIO 131	Anatomy & Physiology I	13	295									
5	CHM 145	General Chemistry I	9	213									
6	ENG 220	Communicating Abt Ideas Values	14	195									
7	SOC 110	Introduction to Sociology	10	190									
8	HST 100	Seminar in Health Sciences	11	178									
9	HIS 130	United States History I	8	168									
10	BUS 141	Marketing	9	157									

	Top 10	<b>Enrolled Courses by Head</b>	count (Fall 2023	3)
Count	Course Number	Course Name	Sections	Headcount
1	ENG 110	College Writing I	53	795
2	PSY 110	General Psychology	24	524
3	BIO 131	Anatomy & Physiology I	12	278
4	COL 105	Academic Planning Seminar	14	242
5	CHM 145	General Chemistry I	11	210
6	SOC 110	Introduction to Sociology	9	204
7	ENG 220	Communicating Abt Ideas Values	12	198
8	HST 100	Seminar in Health Sciences	11	175
9	HST 109	Personal Success Strategies	11	174
10	HIS 130	United States History I	7	173

	Top 10	<b>Enrolled Courses by Heado</b>	count (Fall 2024	4)
Count	Course Number	Course Name	Sections	Headcount
1	ENG 110	College Writing I	44	666
2	PSY 110	General Psychology	21	452
3	BIO 131	Anatomy & Physiology I	15	337
4	SOC 110	Introduction to Sociology	12	275
5	HST 100	Seminar in Health Sciences	12	210
6	HST 109	Personal Success Strategies	10	182
7	MAT 124	Statistics I	10	174
8	ENG 220	Communicating Abt Ideas Values	11	171
9	BUS 122	Self - Management	9	169
10	BUS 141	Marketing	8	153



#### Business & Professional Studies Admissions Funnel

Academic Term		Fall 2022 Fall 2023				Fall 2024						
Program Name & Degree Type	# of Applications	# Accepted	# Registered	Yield %	# of Applications	# Accepted	# Registered	Yield %	# of Applications	# Accepted	# Registered	Yield 9
	ripplications	riccepted	negistered	,,	Applications	riccopica	rtegistered					
Career Programs												
Business Information Mangmt - AAS	68	40	14	35.0%	74	32	9	28.1%	65	45	11	24.4%
Business: Accounting - AAS	43	27	12	44.4%	63	26	5	19.2%	31	21	2	9.5%
Business: Market/Mgmt/Sales - AAS	121	83	26	31.3%	93	62	23	37.1%	145	100	34	34.0%
Criminal Justice - AAS	177	132	41	31.1%	208	141	54	38.3%	228	171	58	33.9%
Culinary Arts - AOS	105	69	21	30.4%	183	95	31	32.6%	132	97	29	29.9%
Event and Sports Entertainment Management - AOS	21	16	8	50.0%	17	8	4	50.0%	13	9	7	77.8%
Food Science - AAS	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Hospitality Management - AAS	21	10	3	30.0%	81	21	3	14.3%	39	23	12	52.2%
Paralegal - AAS	55	36	17	47.2%	69	43	20	46.5%	58	36	18	50.0%
Paramedic - AAS	60	43	26	60.5%	88	50	31	62.0%	51	40	19	47.5%
Web Development and Management - AAS	41	36	16	44.4%	44	27	14	51.9%	29	17	9	52.9%
Programs Total	712	492	184	37.4%	920	505	194	38.4%	791	559	199	35.6%
Certificate Programs												
Office Technologies - CERT	12	8	1	12.5%	10	3	2	66.7%	8	3	1	33.3%
Paramedic - CERT	2	2	0	0.0%	1	1	1	100.0%	27	20	13	65.0%
Social Media - CERT	9	4	0	0.0%	30	10	4	40.0%	19	12	5	41.7%
Website Development and Mgmt - CERT	10	5	0	0.0%	16	7	5	71.4%	16	5	2	40.0%
Programs Total	33	19	1	5.3%	57	21	12	57.1%	70	40	21	52.5%
Transfer Programs												
Bus: Business Administration - AS	279	204	89	43.6%	370	228	119	52.2%	316	218	106	48.6%
Homeland Security & Emergency Management - AS	15	12	6	50.0%	23	15	3	20.0%	24	18	7	38.9%
Sports Management - AS	95	66	22	33.3%	128	74	20	27.0%	125	87	29	33.3%
Programs Total	389	282	117	41.5%	521	317	142	44.8%	465	323	142	44.09
Division Total	1,134	793	302	38.1%	1,498	843	348	41.3%	1,326	922	362	39.3%

Yield % = # Registered divided by # Accepted

#### **Health Sciences Admissions Funnel**

Academic Term		Fall 2022 Fall 2023								Fall 2024	ı	
Program Name & Degree Type	# of Applications	# Accepted	# Registered	Yield %	# of Applications	# Accepted	# Registered	Yield %	# of Applications	# Accepted	# Registered	Yield %
Career Programs												
Clinical Laboratory Technician - AAS	53	32	28	87.5%	160	25	24	96.0%	30	0	0	0.0%
Dental Hygiene - AAS	67	48	41	85.4%	259	42	40	95.2%	278	40	40	100.0%
Health Information Technology - AAS	40	24	15	62.5%	92	41	20	48.8%	91	46	16	34.8%
Health Studies - AAS	1,024	584	183	31.3%	402	197	95	48.2%	248	114	65	57.0%
Histological Technician - AAS	19	12	12	100.0%	95	10	10	100.0%	19	0	0	0.0%
Nursing - AAS	95	85	77	90.6%	512	89	85	95.5%	515	92	85	92.4%
Nursing - Evening Weekender - AAS	2	2	1	50.0%	2	1	1	100.0%	0	0	0	0.0%
Nursing - LPN /EMT Pathway - AAS	0	0	0	0.0%	50	22	15	68.2%	89	27	20	74.1%
Physical Therapist Assistant - AAS	36	25	21	84.0%	67	15	14	93.3%	35	0	0	0.0%
Radiologic Technology - AAS	36	29	23	79.3%	224	32	27	84.4%	321	24	24	100.0%
Programs Total	1,372	841	401	47.7%	1,863	474	331	69.8%	1,626	343	250	72.9%
Certificate Programs												
Histological Technician - CERT	49	41	33	80.5%	75	26	21	80.8%	185	40	37	92.5%
Programs Total	49	41	33	80.5%	75	26	21	80.8%	185	40	37	92.5%
Transfer Programs												
Health Sciences - AS	573	409	140	34.2%	397	277	201	72.6%	685	468	345	73.7%
Health Studies - AS	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Programs Total	573	409	140	34.2%	397	277	201	72.6%	685	468	345	73.7%
Division Total	1,994	1,291	574	44.5%	2,335	777	553	71.2%	2,496	851	632	74.3%

Yield % = # Registered divided by # Accepted

#### **Liberal Arts Admissions Funnel**

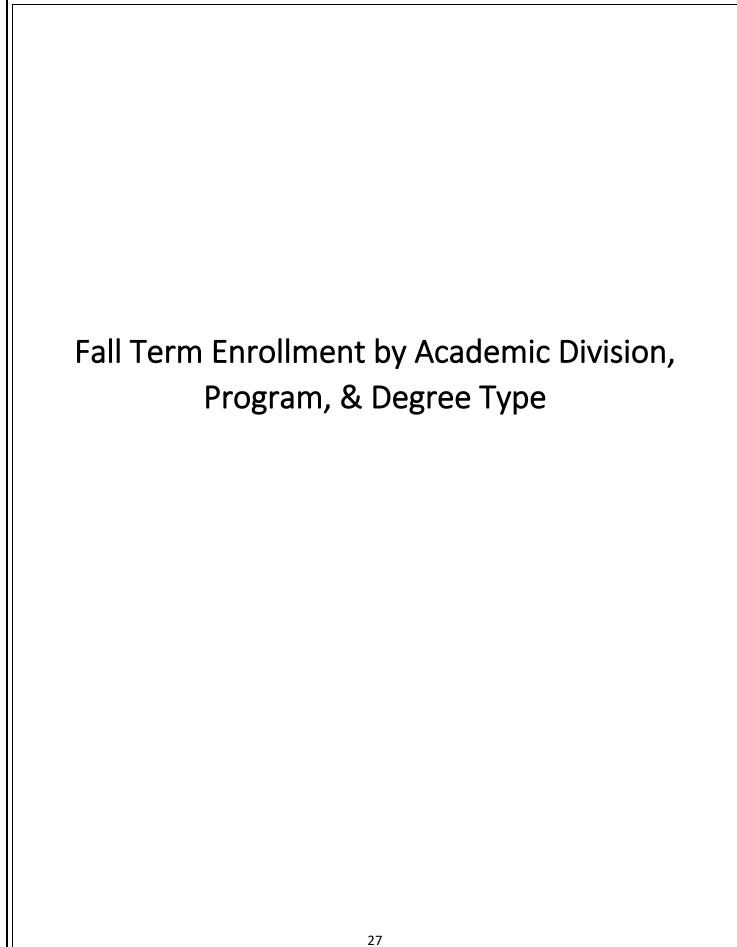
Academic Term		Fall 202	22			Fall 20	23			Fall 2024	4	
Program Name & Degree Type	# of Applications	# Accepted	# Registered	Yield %	# of Applications	# Accepted	# Registered	Yield %	# of Applications	# Accepted	# Registered	Yield %
Career Programs												
Chemical Dependency Counseling - AAS	27	18	4	22.2%	25	19	13	68.4%	22	18	13	72.2%
Early Childhood - AAS	67	50	11	22.0%	101	59	8	13.6%	41	25	2	8.0%
Programs Total	94	68	15	22.1%	126	78	21	26.9%	63	43	15	34.9%
Certificate Programs												
Beat Production and Recording - CERT	16	9	3	33.3%	21	11	1	9.1%	13	4	0	0.0%
Chemical Dependency Counseling - CERT	6	2	0	0.0%	12	8	4	50.0%	12	9	5	55.6%
Early Childhood - CERT	7	5	2	40.0%	13	10	1	10.0%	7	6	4	66.7%
Programs Total	29	16	5	31.3%	46	29	6	20.7%	32	19	9	47.4%
Transfer Programs												
Adolescence Education Studies - AS	0	0	0	0.0%	23	17	11	64.7%	39	29	17	58.6%
Communications and Media Arts - AS	50	41	19	46.3%	54	38	20	52.6%	43	32	14	43.8%
Early Childhood/Childhood Education Studies - AS	0	0	0	0.0%	19	16	14	87.5%	104	83	44	53.0%
Human Services - AS	202	144	59	41.0%	199	142	71	50.0%	179	126	76	60.3%
Individual Studies - AS	317	277	234	84.5%	563	530	303	57.2%	121	94	55	58.5%
Liberal Arts and Sciences - AA	150	126	78	61.9%	191	145	99	68.3%	247	179	84	46.9%
Liberal Arts Sciences: Science - AS	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
Music - AS	53	38	12	31.6%	63	37	13	35.1%	31	25	11	44.0%
Music Recording and Production - AS	19	16	9	56.3%	41	31	11	35.5%	60	38	13	34.2%
Sport Studies - AS	52	39	18	46.2%	55	40	20	50.0%	56	42	17	40.5%
Visual Communication Arts - AS	89	68	32	47.1%	88	62	33	53,2%	60	49	21	42.9%
Programs Total	932	749	461	61.5%	1,296	1,058	595	56.2%	940	697	352	50.5%
Division Total	1,055	833	481	57.7%	1,468	1,165	622	53.4%	1,035	759	376	49.5%

Yield % = # Registered divided by # Accepted

# Science-Technology-Engineering-Mathematics Admissions Funnel

Academic Term		Fall 202	!2			Fall 20	23		Fall 2024				
Program Name & Degree Type	# of Applications	# Accepted	# Registered	Yield %	# of Applications	# Accepted	# Registered	Yield %	# of Applications	# Accepted	# Registered	Yield %	
Career Programs													
Civil Engineering Technology - AAS	26	17	5	29.4%	46	22	15	68.2%	52	34	11	32.4%	
Computer Information Systems - AAS	19	14	4	28.6%	30	13	8	61.5%	33	24	15	62.5%	
Computer Security and Forensics - AAS	75	58	24	41.4%	126	56	27	48.2%	101	69	40	58.0%	
Computer Technology - AAS	22	15	8	53.3%	46	29	15	51.7%	39	31	11	35.5%	
Electrical Engineering Tech - AAS	31	21	6	28.6%	63	37	11	29.7%	48	34	16	47.1%	
Food Science - AAS	0	0	0	0.0%	7	2	1	50.0%	10	4	0	0.0%	
Manufacturing Technology - AAS	14	10	5	50.0%	16	15	7	46.7%	9	3	2	66.7%	
Mechanical Engineering Tech - AAS	55	39	10	25.6%	50	29	12	41.4%	85	62	25	40.3%	
Programs Total	242	174	62	35.6%	384	203	96	47.3%	377	261	120	46.0%	
Certificate Programs													
Mechatronics - CERT	1	1	0	0.0%	4	2	1	50.0%	0	0	0	0.0%	
Programs Total	1	1	0	0.0%	4	2	1	50.0%	0	0	0	0.0%	
Transfer Programs													
Computer Science - AS	125	91	38	41.8%	160	87	45	51.7%	131	80	38	47.5%	
Engineering Science - AS	76	66	56	84.8%	64	50	37	74.0%	55	41	26	63.4%	
Environmental Science - AS	44	33	17	51.5%	64	40	21	52.5%	80	68	34	50.0%	
Liberal Arts Sciences: Science - AS	92	79	55	69.6%	110	89	55	61.8%	114	100	61	61.0%	
Mathematics - AS	22	14	5	35.7%	21	7	4	57.1%	16	13	3	23.1%	
Programs Total	359	283	171	60.4%	419	273	162	59.3%	396	302	162	53.6%	
Division Total	602	458	233	50.9%	807	478	259	54.2%	773	563	282	50.1%	

Yield % = # Registered divided by # Accepted



# **Business & Professional Studies Division Enrollment**

Business & Professional Studies Headcount Enrollment												
Program Name & Degree Type		Fall 2022			Fall 2023			Fall 2024				
	FT	PT	Total	FT	PT	Total	FT	PT	Total			
Transfer Programs (A.A. & A.S.)			1000			7000						
Business: Business Administration A.S.	165	45	210	191	46	237	172	50	222			
Homeland Security & Emergency Management A.S.	9	3	12	6	2	8	14	2	16			
Sports Management A.S.	31	5	36	30	5	35	35	5	40			
Total Transfer Program Enrollment	205	53	258	227	53	280	221	57	278			
Career Programs (A.A.S. & A.O.S.)												
Business: Accounting A.A.S.	22	8	30	7	6	13	4	3	7			
Business: Marketing, Management, & Sales A.A.S.	51	10	61	33	8	41	44	10	54			
Business Information Management A.A.S.	24	12	36	14	12	26	15	8	23			
Criminal Justice - A.A.S.	63	8	71	80	7	87	83	10	93			
Culinary Arts A.O.S.	24	9	33	37	9	46	32	11	43			
Paramedic A.A.S.	26	10	36	26	18	44	23	18	41			
Event and Sports Entertainment Management A.O.S.	10	2	12	6	1	7	7	1	8			
Hospitality Management - A.A.S	5	0	5	3	1	4	8	6	14			
Paralegal A.A.S.	26	14	40	24	12	36	26	8	34			
Web Development & Management A.A.S.	18	5	23	17	6	23	11	10	21			
Total Career Program Enrollment	269	78	347	247	80	327	253	85	338			
Certificate Programs (CERT)												
Office Technologies CERT	1	0	1	1	2	3	2	1	3			
Paramedic CERT	0	0	0	0	0	0	1	0	1			
Social Media - CERT	1	2	3	3	0	3	3	0	3			
Website Development & Management CERT	1	2	3	3	3	6	3	3	6			
Total Certificate Program Enrollment	3	4	7	7	5	12	9	4	13			
Total Business & Professional Studies Enrollment	477	135	612	483	138	619	483	146	629			

# Health Sciences Division Enrollment

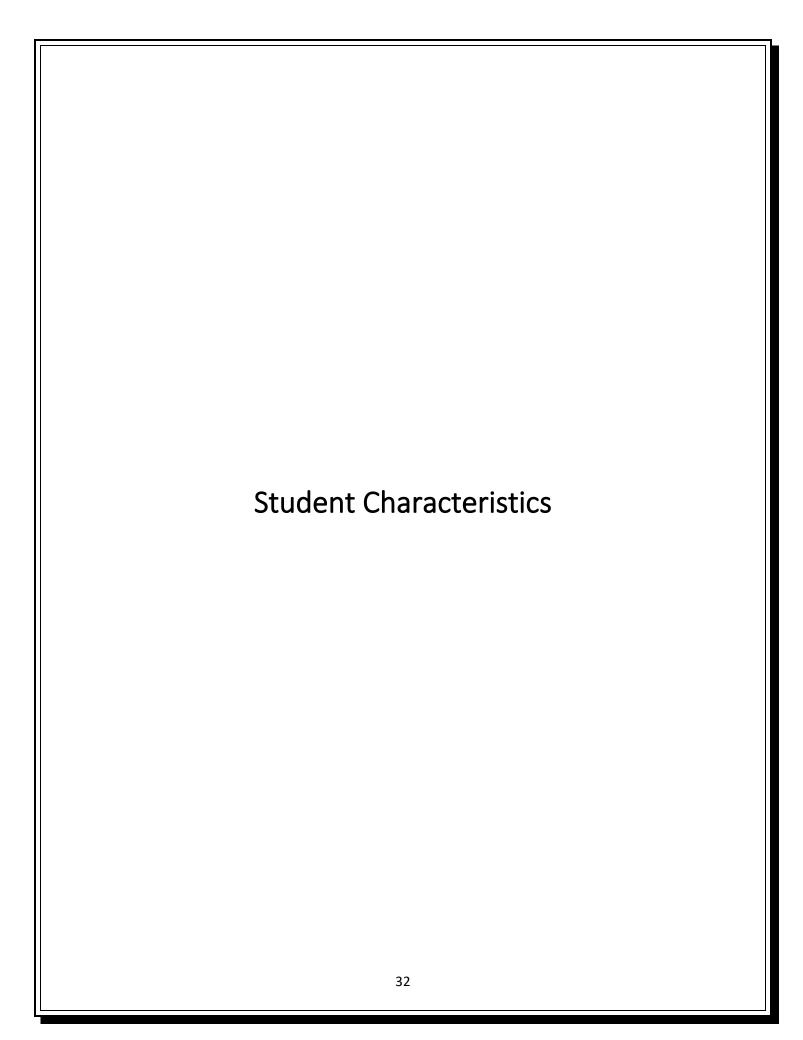
Health Sciences Headcount Enrollment													
Program Name & Degree Type		Fall 2022			Fall 2023			Fall 2024					
Transfer Programs (A.A. & A.S.)	FT	PT	Total	FT	PT	Total	FT	PT	Total				
Health Sciences A.S.	170	96	266	191	112	303	301	178	479				
Career Programs (A.A.S. & A.O.S.)													
Clinical Laboratory Technician A.A.S.	28	46	74	31	45	76	26	36	62				
Dental Hygiene A.A.S.	59	11	70	69	5	74	57	10	67				
Health Information Technology A.A.S.	14	11	25	23	16	39	23	17	40				
Health Studies A.A.S.	167	127	294	124	78	202	85	53	138				
Histological Technician A.A.S.	9	13	22	6	21	27	7	19	26				
Nursing A.A.S.	79	65	144	107	64	171	90	64	154				
Nursing Evening - Weekend A.A.S.	1	37	38	6	31	37	4	45	49				
Nursing LPN/EMT Pathway (Nursing A.A.S.)	0	0	0	0	0	0	15	22	37				
Physical Therapist Assistant A.A.S.	29	7	36	24	4	28	0	0	0				
Radiologic Technology A.A.S.	29	19	48	25	20	45	23	24	47				
Total Career Program Enrollment	415	336	751	415	284	699	330	290	620				
Certificate Programs (CERT)													
Histological Technician CERT	3	44	47	1	55	56	0	50	50				
Total Certified Program Enrollment	3	44	47	1	55	56	0	50	50				
Total Health Sciences Enrollment	588	476	1,064	607	451	1,058	631	518	1,149				

# Liberal Arts Division Enrollment

Liberal Arts Headcount Enrollment													
Program Name & Degree Type		Fall 2022			Fall 2023			Fall 2024					
	FT	PT	Total	FT	PT	Total	FT	PT	Total				
Transfer Programs (A.A. & A.S.)			1000.			10 ta.			1000				
Adolescence Studies A.S	0	0	0	0	0	0	19	4	23				
Communications & Media Arts A.S.	41	7	48	31	10	41	35	5	40				
Early Childhood/Childhood Education Studies A.S	0	0	0	17	1	18	53	9	62				
Human Services A.S.	102	36	138	76	39	115	104	33	137				
Individual Studies A.S.	288	31	319	350	32	382	96	59	155				
Liberal Arts & Sciences A.A.	120	23	143	131	31	162	142	38	180				
Music Recording and Production - AS	12	3	15	23	0	23	27	3	30				
Music A.S.	24	3	27	17	2	19	14	1	15				
Sport Studies A.S.	41	2	43	34	9	43	30	3	33				
Visual Communication Arts A.S.	48	11	59	53	13	66	32	12	44				
Total Transfer Program Enrollment	676	116	792	732	137	869	552	167	719				
Career Programs (A.A.S. & A.O.S.)													
Chemical Dependency Counseling A.A.S.	15	4	19	23	5	28	20	10	30				
Total Career Program Enrollment	15	4	19	23	5	28	20	10	30				
Certificate Programs (CERT)													
Chemical Dependency Counseling CERT	0	0	0	1	4	5	2	3	5				
Beat Production and Recording - CERT	2	0	2	2	0	2	0	0	0				
Early Childhood CERT	2	2	4	0	2	2	0	2	2				
Total Certificate Program Enrollment	4	2	6	3	6	9	2	5	7				
Total Liberal Arts Enrollment	695	122	817	758	148	906	574	182	756				

# Science-Technology-Engineering-Mathematics Division Enrollment

Science-Technology-Engineering-Mathematics Headcount Enrollment													
Program Name & Degree Type		Fall 2022			Fall 2023			Fall 2024					
Program Name & Degree Type	FT	PT	Total	FT	PT	Total	FT	PT	Total				
Transfer Programs (A.A. & A.S.)			Total			Total			Total				
Computer Science A.S.	51	9	60	62	7	69	50	8	58				
Engineering Science A.S.	74	10	84	81	6	87	63	9	72				
Environmental Science A.S.	33	3	36	25	9	34	35	11	46				
Liberal Arts & Sciences: Science A.S.	82	12	94	90	12	102	84	17	101				
Mathematics A.S.	6	3	9	2	2	4	4	0	4				
Total Transfer Program Enrollment	246	37	283	260	36	296	236	45	281				
Career Programs (A.A.S. & A.O.S.)													
Civil Engineering Technology A.A.S.	7	8	15	18	2	20	19	2	21				
Computer Information Systems A.A.S.	12	8	20	14	7	21	15	8	23				
Computer Security & Forensics A.A.S.	37	14	51	27	12	39	46	17	63				
Computer Technology A.A.S.	16	9	25	18	6	24	17	4	21				
Electrical Engineering Technology A.A.S.	14	3	17	14	4	18	20	5	25				
Food Science A.A.S	0	0	0	0	1	0	1	0	1				
Manufacturing Technology A.A.S.	6	6	12	11	4	15	5	9	14				
Mechanical Engineering Technology A.A.S.	16	3	19	15	7	22	31	2	33				
Total Career Program Enrollment	108	51	159	117	43	160	154	47	201				
Certificate Programs (CERT)													
Mechatronics CERT	0	0	0	1	0	1	1	1	2				
Totall Science-Technology-Engineering- Mathematics Enrollment	354	88	442	378	79	457	391	93	484				



# Student Enrollment by Gender

	Student Headcount by Gender (Excluding Fast Forward)														
		Fall 2022			Fall 2023		Fall 2024								
Gender	FT	PT	Total	FT	PT	Total	FT	PT	Total						
Female	1,369	759	2,128	1,376	695	2,071	1,267	815	2,082						
Male	1,044	359	1,403	1,049	362	1,411	879	378	1,257						
X or Another Legal Sex	0	0	0	0	1	1	1	0	1						
Blank	0	0	0	0	0	0	0	0	0						
Total	2,413	1,118	3,531	2,425	1,058	3,483	2,147	1,193	3,340						

Fast Forward Student Headcount by Gender											
		Fall 2022			Fall 2023		Fall 2024				
Gender	FT	PT	Total	FT	PT	Total	FT	PT	Total		
Female	26	985	1,011	29	1,023	1,052	46	1,064	1,110		
Male	16	857	873	17	909	926	21	885	906		
X or Another Legal Sex	0	11	11	0	1	1	0	3	3		
Blank	0	0	0	0	0	0	0	0	0		
Total	42	1,853	1,895	46	1,933	1,979	67	1,952	2,019		

Total Student Headcount by Gender										
		Fall 2022			Fall 2023		Fall 2024			
Gender	FT	PT	Total	FT	PT	Total	FT	PT	Total	
Female	1,395	1,744	3,139	1,405	1,718	3,123	1,313	1,879	3,192	
Male	1,060	1,216	2,276	1,066	1,271	2,337	900	1,263	2,163	
X or Another Legal Sex	0	11	11	0	2	2	1	3	4	
Blank	0	0	0	0	0	0	0	0	0	
Total	2,455	2,971	5,426	2,471	2,991	5,462	2,214	3,145	5,359	

# Student Enrollment by Race/Ethnicity

Student Headcount by Race/Ethnicity (Excluding Fast Forward)										
	Fall 2022			Fall 2023			Fall 2024			
Race/Ethnicity	FT	PT	Total	FT	PT	Total	FT	PT	Total	
Amer. Indian/Alaskan Native	7	2	9	4	1	5	5	2	7	
Asian	99	81	180	107	67	174	107	84	191	
Black or African-American	278	139	417	264	123	387	287	136	423	
Hispanic or Latinx	235	106	341	215	100	315	235	127	362	
Native Hawaiian/Other Pacific	2	3	5	2	2	4	2	3	5	
Two or More Races	112	53	165	134	34	168	149	71	220	
White	1,449	700	2,149	1,400	668	2,068	1,327	683	2,010	
Other/Blank	231	34	265	299	63	362	35	87	122	
Total	2,413	1,118	3,531	2,425	1,058	3,483	2,147	1,193	3,340	

Fast Forward Student Headcount by Race/Ethnicity										
	Fall 2022				Fall 2023		Fall 2024			
Race/Ethnicity	FT	PT	Total	FT	PT	Total	FT	PT	Total	
Amer. Indian/Alaskan Native	0	9	9	0	10	10	0	5	5	
Asian	6	101	107	9	123	132	5	121	126	
Black or African-American	1	177	178	2	196	198	3	132	135	
Hispanic or Latinx	2	312	314	1	253	254	0	103	103	
Native Hawaiian/Other Pacific	0	1	1	0	6	6	0	1	1	
Two or More Races	1	80	81	4	95	99	3	111	114	
White	32	1,170	1,202	30	1,246	1,276	56	1,192	1,248	
Other/Blank	0	3	3	0	4	4	0	287	287	
Total	42	1,853	1,895	46	1,933	1,979	67	1,952	2,019	

Total Student Headcount by Race/Ethnicity										
	Fall 2022			Fall 2023			Fall 2024			
Race/Ethnicity	FT	PT	Total	FT	PT	Total	FT	PT	Total	
Amer. Indian/Alaskan Native	7	11	18	4	11	15	5	7	12	
Asian	105	182	287	116	190	306	112	205	317	
Black or African-American	279	316	595	266	319	585	290	268	558	
Hispanic or Latinx	237	418	655	216	353	569	235	230	465	
Native Hawaiian/Other Pacific	2	4	6	2	8	10	2	4	6	
Two or More Races	113	133	246	138	129	267	152	182	334	
White	1,481	1,870	3,351	1,430	1,914	3,344	1,383	1,875	3,258	
Other/Blank	231	37	268	299	67	366	35	374	409	

# Student Enrollment by Age

Student Headcount by Age (Excluding Fast Forward)											
Age Group		Fall 2022			Fall 2023		Fall 2024				
	FT	PT	Total	FT	PT	Total	FT	PT	Total		
Under 18	215	42	257	197	19	216	144	40	184		
18-19	1,161	155	1,316	1,202	137	1,339	958	124	1,082		
20-21	416	192	608	386	170	556	365	183	548		
22-24	225	174	399	201	189	390	233	201	434		
25-29	183	204	387	176	188	364	177	215	392		
30-34	96	127	223	121	130	251	121	155	276		
35-39	54	81	135	68	86	154	73	104	177		
40-49	45	93	138	52	95	147	60	107	167		
50-64	18	41	59	21	33	54	15	47	62		
65 & Over	0	9	9	1	11	12	1	17	18		
Unknown	0	0	0	0	0	0	0	0	0		
Total	2,413	1,118	3,531	2,425	1,058	3,483	2,147	1,193	3,340		

Fast Forward Student Headcount by Age										
		Fall 2022			Fall 2023			Fall 2024		
Age Group	FT	PT	Total	FT	PT	Total	FT	PT	Total	
Under 18	41	1,785	1,826	43	1,865	1,908	65	1,888	1,953	
18-19	1	66	67	3	66	69	2	62	64	
20-21	0	1	1	0	1	1	0	2	2	
22-24	0	1	1	0	1	1	0	0	0	
Total	42	1,853	1,895	46	1,933	1,979	67	1,952	2,019	

	Total Student Headcount by Age											
		Fall 2022			Fall 2023		Fall 2024					
Age Group	FT	PT	Total	FT	PT	Total	FT	PT	Total			
Under 18	256	1,827	2,083	240	1,884	2,124	209	1,928	2,137			
18-19	1,162	221	1,383	1,205	203	1,408	960	186	1,146			
20-21	416	193	609	386	171	557	365	185	550			
22-24	225	175	400	201	190	391	233	201	434			
25-29	183	204	387	176	188	364	177	215	392			
30-34	96	127	223	121	130	251	121	155	276			
35-39	54	81	135	68	86	154	73	104	177			
40-49	45	93	138	52	95	147	60	107	167			
50-64	18	41	59	21	33	54	15	47	62			
65 & Over	0	9	9	1	11	12	1	17	18			
Total	2,455	2,971	5,426	2,471	2,991	5,462	2,214	3,145	5,359			

# Student Enrollment by Residence

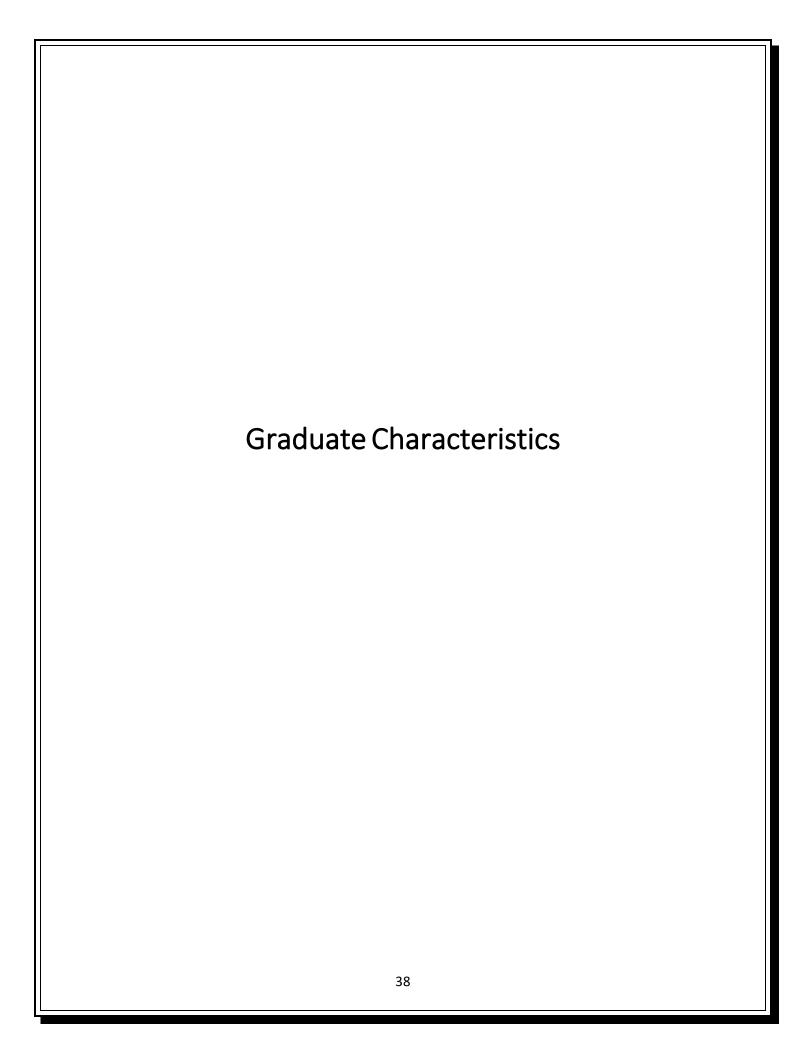
Stude	Student Headcount by Residence (Excluding Fast Forward)										
		Fall 2022			Fall 2023		Fall 2024				
Residence	FT	PT	Total	FT	PT	Total	FT	PT	Total		
Broome	1,331	655	1,986	1,382	606	1,988	1,311	674	1,985		
Chenango	90	50	140	89	34	123	101	41	142		
Cortland	20	5	25	26	9	35	26	12	38		
Delaware	39	18	57	26	16	42	43	19	62		
Tioga	191	68	259	160	70	230	143	80	223		
Other NYS County	670	267	937	660	270	930	457	313	770		
Out-of-State	70	56	126	73	50	123	55	50	105		
Outside US	2	0	2	2	0	2	0	0	0		
Unknown	0	0	0	7	3	10	11	4	15		
Total	2,413	1,119	3,532	2,425	1,058	3,483	2,147	1,193	3,340		

	Fast Forward Student Headcount by Residence										
		Fall 2022			Fall 2023		Fall 2024				
Residence	FT	PT	Total	FT	PT	Total	FT	PT	Total		
Broome	39	1,305	1,344	44	1,432	1,476	60	1,465	1,525		
Chenango	0	70	70	0	74	74	0	62	62		
Cortland	0	0	0	0	2	2	0	1	1		
Delaware	0	78	78	0	77	77	0	78	78		
Tioga	3	84	87	2	78	80	7	130	137		
Other NYS County	0	308	308	0	262	262	0	208	208		
Out-of-State	0	8	8	0	8	8	0	5	5		
Outside US	0	0	0	0	0	0	0	0	0		
Unknown	0	0	0	0	1	1	0	3	3		
Total	42	1,853	1,895	46	1,934	1,980	67	1,952	2,019		

	Total Student Headcount by Residence										
		Fall 2022			Fall 2023		Fall 2024				
Residence	FT	PT	Total	FT	PT	Total	FT	PT	Total		
Broome	1,370	1,960	3,330	1,426	2,038	3,464	1,371	2,139	3,510		
Chenango	90	120	210	89	108	197	101	103	204		
Cortland	20	5	25	26	11	37	26	13	39		
Delaware	39	96	135	26	93	119	43	97	140		
Tioga	194	152	346	162	148	310	150	210	360		
Other NYS County	670	575	1,245	660	532	1,192	457	521	978		
Out-of-State	70	64	134	73	58	131	55	55	110		
Outside US	2	0	2	2	0	2	0	0	0		
Unknown	0	0	0	7	4	11	11	7	18		
Total	2,455	2,972	5,427	2,471	2,992	5,463	2,214	3,145	5,359		

# Number of Students by Disability Classification

	Disa	bility by Classifica	tion and Academic	Year		
	202:	1-22	202	2-23	202	3-24
Type of Disability	Headcount	% of Total Students Enrolled	Headcount	% of Total Students Enrolled	Headcount	% of Total Students Enrolled
ADHD	95	2.1%	151	3.5%	174	4.0%
Autism Spectrum Disorder	34	0.7%	47	1.1%	50	1.1%
Learning Disability	138	3.0%	160	3.7%	166	3.8%
Blind	1	0.0%	0	0.0%	1	0.0%
Low Vision	11	0.2%	11	0.3%	13	0.3%
Deaf	3	0.1%	3	0.1%	1	0.0%
Hard of Hearing	2	0.0%	8	0.2%	10	0.2%
Mental Health	77	1.7%	130	3.0%	168	3.9%
Physical	31	0.7%	53	1.2%	51	1.2%
Traumatic Brain Injury	8	0.2%	4	0.1%	10	0.2%
Total Disabilities	400	8.8%	567	13.0%	644	14.8%
Total Students Enrolled at the College (Excluding Fast Forward)	4,556		4,375		4,362	



# Graduates by Gender & Race/Ethnicity

Graduates by Gender								
	202	1-22	2022	2-23	2023-24			
Gender	# of Grads	% of Total	# of Grads	% of Total	# of Grads	% of Total		
Female	475	66.5%	477	64.5%	486	63.9%		
Male	239	33.5%	263	35.5%	275	36.1%		
Other	0	0.0%	0	0.0%	0	0.0%		
Blank	0	0.0%	0	0.0%	0	0.0%		
Total	714	100.0%	740	100.0%	761	100.0%		

G	Graduates by Race/Ethnicity										
	202	1-22	2022	2-23	202	3-24					
Race/Ethnicity	# of Grads	% of Total	# of Grads	% of Total	# of Grads	% of Total					
Amer. Indian/Alaskan Native	2	0.3%	3	0.4%	1	0.1%					
Asian	38	5.3%	33	4.5%	41	5.4%					
Black or African-American	46	6.4%	64	8.6%	51	6.7%					
Hispanic or Latinx	45	6.3%	55	7.4%	64	8.4%					
Native Hawaiian/Other Pacific	2	0.3%	1	0.1%	0	0.0%					
Two or More Races	34	4.8%	28	3.8%	31	4.1%					
White	531	74.4%	547	73.9%	557	73.2%					
Other/Blank	16	2.2%	9	1.2%	16	2.1%					
Total	714	100.0%	740	100.0%	761	100.0%					

# Graduates by Age & Residence

Graduates by Residence									
	202	1-22	2022	2-23	2023-24				
Residence	# of Grads	% of Total	# of Grads	% of Total	# of Grads	% of Total			
Broome	469	65.7%	452	61.1%	452	59.4%			
Chenango	26	3.6%	42	5.7%	32	4.2%			
Cortland	12	1.7%	5	0.7%	6	0.8%			
Delaware	17	2.4%	11	1.5%	11	1.4%			
Tioga	54	7.6%	62	8.4%	65	8.5%			
Other NYS County	112	15.7%	126	17.0%	163	21.4%			
Out-of-State	24	3.4%	42	5.7%	32	4.2%			
Outside US	0	0.0%	0	0.0%	0	0.0%			
Total	714	100.0%	740	100.0%	761	100.0%			

Graduates	Graduates by Age (as of Date of Graduation)									
	202	1-22	2022	2-23	2023-24					
Age	# of Grads	% of Total	# of Grads	% of Total	# of Grads	% of Total				
Under 18	2	0.3%	1	0.1%	0	0.0%				
18-19	125	17.5%	126	17.0%	124	16.3%				
20-21	226	31.7%	223	30.1%	224	29.4%				
22-24	103	14.4%	123	16.6%	121	15.9%				
25-29	85	11.9%	119	16.1%	118	15.5%				
30-34	64	9.0%	61	8.2%	59	7.8%				
35-39	49	6.9%	35	4.7%	61	8.0%				
40-49	31	4.3%	40	5.4%	37	4.9%				
50-64	28	3.9%	12	1.6%	17	2.2%				
65 & Over	1	0.1%	0	0.0%	0	0.0%				
Unknown	0	0.0%	0	0.0%	0	0.0%				
Total	714	100.0%	740	100.0%	761	100.0%				

# SUNY Broome Graduates by Degree Type Academic Year 2018-19 – 2023-24

Graduates by Degree Type									
	202	1-22	2022	2-23	2023-24				
Degree Type	# of Grads	% of Total	# of Grads	% of Total	# of Grads	% of Total			
Transfer Programs (A.A. & A.S.)	356	49.9%	335	45.3%	363	47.7%			
Career Programs (A.A.S. & A.O.S.)	304	42.6%	342	46.2%	329	43.2%			
Certificate Programs (CERT)	54 7.6% 63 8.5% 69 9.3								
Total	714	100.0%	740	100.0%	761	100.0%			

## Business & Professional Studies All Student Graduates

Business & Professi	onal Studie	s Graduates b	y Program a	nd Degree Ty	pe		
Program Name & Degree Type	202	21-22	202	2-23	2023-24		
Transfer Programs (A.A. & A.S.)	# of Grads	% of Total College Grads	# of Grads	% of Total College Grads	# of Grads	% of Total College Grads	
Bus: Business Administration - AS	43	6.0%	51	6.9%	54	7.1%	
Homeland Security & Emergency Management - AS	8	1.1%	5	0.7%	1	0.1%	
Sports Management - AS	4	0.6%	10	1.4%	7	0.9%	
Total Transfer Program Graduates	63	8.8%	69	9.3%	63	8.3%	
Career Programs (A.A.S. & A.O.S.)				,			
Business Information Mangmt - AAS	16	2.2%	10	1.4%	6	0.8%	
Business: Market/Mgmt/Sales - AAS	16	2.2%	10	1.4%	10	1.3%	
Criminal Justice - AAS	2	0.3%	11	1.5%	17	2.2%	
Culinary Arts - AOS	4	0.6%	0	0.0%	6	0.8%	
Paramedic - AAS	1	0.1%	5	0.7%	3	0.4%	
Event and Sports Entertainment Management - AOS	2	0.3%	1	0.1%	1	0.1%	
Hospitality Management - AAS					1	0.1%	
Paralegal - AAS	3	0.4%	8	1.1%	10	1.3%	
Web Development and Management - AAS	3	0.4%	4	0.5%	1	0.1%	
Total Career Program Graduates	78	10.9%	63	8.5%	61	8.0%	
Certificate Programs (CERT)							
Paramedic - CERT	2	0.3%	13	1.8%	17	2.2%	
Office Technologies - CERT	1	0.1%	1	0.1%	0	0.0%	
Social Media - CERT	0	0.0%	3	0.4%	1	0.1%	
Website Development and Mgmt - CERT	1	0.1%	2	0.3%	2	0.3%	
Total Certificate Program Graduates	4	0.6%	19	2.6%	20	2.6%	
Total Business & Professional Studies Graduates	145	20.3%	151	20.4%	144	18.9%	
Total College Graduates	714		740		761		

## Health Sciences All Student Graduates

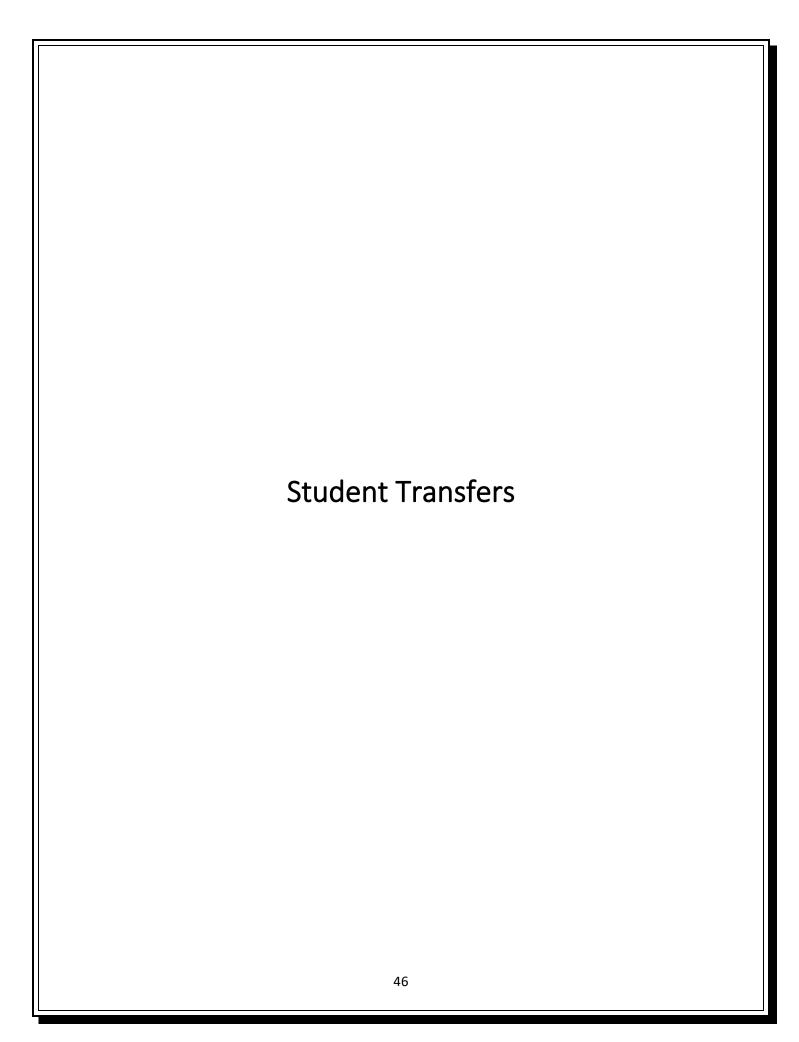
Healtl	h Sciences G	iraduates by I	Program and	Degree Type	) 			
Program Name & Degree Type	202	1-22	202	2-23	20	2023-24		
Transfer Programs (A.A. & A.S.)	# of Grads	% of Total College Grads	# of Grads	% of Total College Grads	# of Grads	% of Total College Grads		
Health Studies - AS	45	6.3%	36	4.9%	48	6.3%		
Total Transfer Program Graduates	45	6.3%	36	4.9%	48	6.3%		
Career Programs (A.A.S. & A.O.S.)								
Clinical Laboratory Technician - AAS	14	2.0%	23	3.1%	23	3.0%		
Dental Hygiene - AAS	20	2.8%	28	3.8%	34	4.5%		
Health Information Technology - AAS	4	0.6%	6	0.8%	9	1.2%		
Health Studies - AAS	40	5.6%	43	5.8%	49	6.4%		
Histological Technician - AAS	4	0.6%	4	0.5%	10	1.3%		
Nursing - AAS	47	6.6%	58	7.8%	67	8.8%		
Nursing - Evening Weekender - AAS	2	0.3%	16	2.2%	5	0.7%		
Physical Therapist Assistant - AAS	17	2.4%	11	1.5%	12	1.6%		
Radiologic Technology - AAS	18	2.5%	22	3.0%	18	2.4%		
Total Career Program Graduates	171	23.9%	215	29.1%	227	29.8%		
Certificate Programs (CERT)								
Histological Technician - CERT	25	3.5%	27	3.6%	40	5.3%		
Total Certificate Program Graduates	38	5.3%	38	5.1%	44	5.8%		
Total Health Sciences Graduates	254	35.6%	289	39.1%	319	41.9%		
Total College Graduates	714		740		761			

## Liberal Arts All Student Graduates

Libera	Arts Gradu	ates by Progra	m and Degr	ее Туре			
Program Name & Degree Type	202	21-22	202	22-23	2023-24		
Transfer Programs (A.A. & A.S.)	# of Grads	% of Total College Grads	# of Grads	% of Total College Grads	# of Grads	% of Total College Grads	
Communications and Media Arts - AS	15	2.1%	12	1.6%	7	0.9%	
Human Services - AS	32	4.5%	23	3.1%	12	1.6%	
Individual Studies - AS	64	9.0%	44	5.9%	63	8.3%	
Liberal Arts and Sciences - AA	31	4.3%	33	4.5%	27	3.5%	
Liberal Arts Sciences: Science - AS	0	0.0%	0	0.0%	0	0.0%	
Music - AS	5	0.7%	8	1.1%	5	0.7%	
Music Recording and Production - AS	0	0.0%	1	0.1%	4	0.5%	
Sport Studies - AS	3	0.4%	3	0.4%	11	1.4%	
Visual Communication Arts - AS	11	1.5%	14	1.9%	16	2.1%	
Total Transfer Program Graduates	206	28.9%	192	25.9%	191	25.1%	
Career Programs (A.A.S. & A.O.S.)							
Chemical Dependency Counseling - AAS	2	0.3%	3	0.4%	4	0.5%	
Total Career Program Graduates	13	1.8%	17	2.3%	12	1.6%	
Certificate Programs (CERT)							
Chemical Dependency Counseling - CERT	7	1.0%	2	0.3%	1	0.1%	
Early Childhood - CERT	5	0.7%	1	0.1%	1	0.1%	
Beat Production and Recording - CERT	0	0.0%	3	0.4%	2	0.3%	
Total Certificate Program Graduates	12	1.7%	6	0.8%	4	0.5%	
Total Liberal Arts Graduates	231	32.4%	215	29.1%	207	27.2%	
Total College Graduates	714		740		761		

# Science-Technology-Engineering-Mathematics All Student Graduates

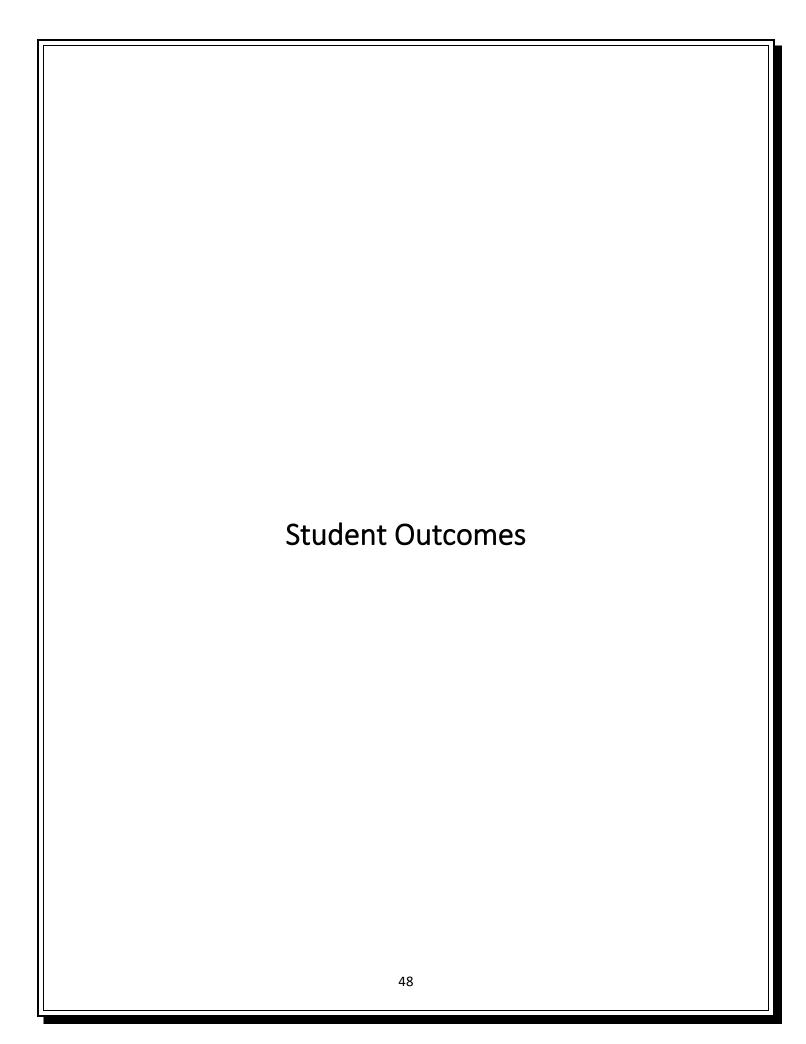
STEM Graduates by Program and Degree Type						
Program Name & Degree Type	2021-22		2022-23		2023-24	
Transfer Programs (A.A. & A.S.)	# of Grads	% of Total College Grads	# of Grads	% of Total College Grads	# of Grads	% of Total College Grads
Computer Science - AS	8	1.1%	6	0.8%	12	1.6%
Engineering Science - AS	16	2.2%	8	1.1%	19	2.5%
Environmental Science - AS	2	0.3%	9	1.2%	11	1.4%
Liberal Arts Sciences: Science - AS	15	2.1%	12	1.6%	19	2.5%
Mathematics - AS	1	0.1%	3	0.4%	0	0.0%
Total Transfer Program Graduates	42	5.9%	38	5.1%	61	8.0%
Career Programs (A.A.S. & A.O.S.)						
Civil Engineering Technology - AAS	5	0.7%	6	0.8%	3	0.4%
Computer Information Systems - AAS	6	0.8%	8	1.1%	2	0.3%
Computer Security and Forensics - AAS	10	1.4%	11	1.5%	4	0.5%
Computer Technology - AAS	7	1.0%	7	0.9%	8	1.1%
Electrical Engineering Tech - AAS	5	0.7%	8	1.1%	1	0.1%
Manufacturing Technology - AAS	3	0.4%	3	0.4%	5	0.7%
Mechanical Engineering Tech - AAS	6	0.8%	4	0.5%	6	0.8%
Total Career Program Graduates	42	5.9%	47	6.4%	29	3.8%
Certificate Programs (CERT) - None						
Mechatronics - CERT	0	0.0%	0	0.0%	1	0.1%
Total Certificate Program Graduates	0	0.0%	0	0.0%	1	0
Total STEM Graduates	84	11.8%	85	11.5%	91	12.0%
Total College Graduates	714		740		761	



Top 25 Transfer Schools (2018-19 – 2022-23 Graduates)

Transfer School	# of Transfers	% of Total
SUNY BINGHAMTON	507	33.89%
SUNY BROOME COMMUNITY COLLEGE	218	14.57%
SUNY COLLEGE - CORTLAND	162	10.83%
SUNY ONEONTA	74	4.95%
EMPIRE STATE UNIVERSITY	71	4.75%
EXCELSIOR UNIVERSITY	53	3.54%
SUNY OSWEGO	47	3.14%
SUNY UNIVERSITY AT BUFFALO	41	2.74%
SUNY UNIVERSITY AT ALBANY	40	2.67%
SUNY COLLEGE OF TECHNOLOGY @ DELHI	33	2.21%
CHAMBERLAIN UNIVERSITY	30	2.01%
BELLEVUE UNIVERSITY	25	1.67%
SUNY POLYTECHNIC INSTITUTE	23	1.54%
SUNY UNIVERSITY - BROCKPORT	21	1.40%
SUNY COLLEGE OF TECHNOLOGY AT CANTON	18	1.20%
CAPELLA UNIVERSITY	14	0.94%
WESTERN GOVERNORS UNIVERSITY	14	0.94%
ROCHESTER INSTITUTE OF TECHNOLOGY	13	0.87%
STATE UNIVERSITY OF NEW YORK NEW PALTZ	13	0.87%
THE STATE UNIVERSITY OF NEW YORK COLLEGE @ BUFFALO	13	0.87%
SUNY UPSTATE MEDICAL UNIVERSITY	12	0.80%
KEUKA COLLEGE	10	0.67%
SOUTHERN NEW HAMPSHIRE- 09WEEK	10	0.67%
CUNY JOHN JAY COLLEGE OF CRIMINAL JUSTICE	9	0.60%
LIBERTY UNIVERSITY	9	0.60%
MANSFIELD UNIVERSITY	9	0.60%
SUNY COBLESKILL	9	0.60%

Transfers include all students that graduated from SUNY Broome between Fall 2018 and the Summer of 2023.



# Total College First-Time, Full-Time Retention Rates

SUNY Broome Institutional First-Time, Full-Time Retention Rates								
	Fall 2020 Cohort		Fall 2021 Cohort		Fall 2022 Cohort		Fall 2023 Cohort	
	Fall 2020 to Spring 2021							
Total Instituion	71.6%	52.3%	74.2%	53.7%	75.1%	55.10%	76.8%	55.50%

## Business & Professional Studies Fall to Spring Student Retention

## Business & Professional Studies New First-Time, Full-Time Retention by Major

Major Description	Fall 2020 to Spring 2021	Fall 2021 to Spring 2022	Fall 2022 to Spring 2023	Fall 2023 to Spring 2024
Bus: Business Administration - AS	76.3%	74.3%	75.5%	68.5%
Business Information Mangmt - AAS	66.7%	50.0%	33.3%	33.3%
Business: Accounting - AAS	85.7%	88.9%	55.6%	50.0%
Business: Market/Mgmt/Sales - AAS	74.2%	66.7%	76.0%	78.9%
Criminal Justice - AAS	N/A	73.7%	76.7%	83.3%
Culinary Arts - AOS	57.1%	72.7%	45.5%	60.9%
Event and Sports Entertainment Management - AOS	50.0%	N/A	20.0%	66.7%
Homeland Security & Emergency Management - AS	85.7%	100.0%	100.0%	100.0%
Hospitality Management - AAS	N/A	100.0%	100.0%	N/A
Office Technologies - CERT	N/A	N/A	100.0%	0.0%
Paralegal - AAS	66.7%	88.9%	80.0%	62.5%
Paramedic - AAS	90.9%	77.8%	81.8%	81.8%
Paramedic - CERT	N/A	N/A	N/A	100.0%
Social Media - CERT	N/A	N/A	N/A	100.0%
Sports Management - AS	55.6%	80.0%	85.7%	86.7%
Web Development and Management - AAS	50.0%	66.7%	62.5%	40.0%
Website Development and Mgmt - CERT	100.0%	N/A	N/A	100.0%
Total	72.2%	74.5%	71.1%	72.4%

## Health Sciences Fall to Spring Student Retention

## Health Sciences New First-Time, Full-Time Retention by Major

Major Description	Fall 2020 to Spring 2021	Fall 2021 to Spring 2022	Fall 2022 to Spring 2023	Fall 2023 to Spring 2024
Clinical Laboratory Technician - AAS	25.0%	100.0%	100.0%	100.0%
Dental Hygiene - AAS	100.0%	100.0%	85.7%	93.8%
Health Information Technology - AAS	100.0%	100.0%	N/A	66.7%
Health Sciences - AS	76.1%	75.0%	71.6%	75.4%
Health Studies - AAS	78.7%	72.4%	78.5%	76.3%
Nursing - AAS	100.0%	93.3%	88.9%	100.0%
Nursing - LPN /EMT Pathway - AAS	N/A	N/A	N/A	100.0%
Physical Therapist Assistant - AAS	50.0%	100.0%	100.0%	66.7%
Radiologic Technology - AAS	100.0%	100.0%	100.0%	100.0%
Total	78.3%	77.3%	77.4%	79.9%

## Liberal Arts Fall to Spring Student Retention

#### Liberal Arts New First-Time, Full-Time Retention by Major

Major Description	Fall 2020 to Spring 2021	Fall 2021 to Spring 2022	Fall 2022 to Spring 2023	Fall 2023 to Spring 2024
Adolescence Education Studies - AS	N/A	N/A	N/A	57.1%
Beat Production and Recording - CERT	N/A	N/A	100.0%	0.0%
Chemical Dependency Counseling - AAS	50.0%	66.7%	60.0%	66.7%
Chemical Dependency Counseling - CERT	100.0%	N/A	N/A	N/A
Communications and Media Arts - AS	66.7%	81.3%	71.4%	100.0%
Early Childhood - CERT	100.0%	N/A	50.0%	N/A
Early Childhood/Childhood Education Studies - AS	N/A	N/A	N/A	75.0%
Human Services - AS	70.9%	62.5%	51.5%	79.3%
Individual Studies - AS	77.4%	64.3%	75.6%	72.5%
Liberal Arts and Sciences - AA	67.7%	72.2%	78.8%	75.0%
Music - AS	50.0%	70.6%	87.5%	100.0%
Music Recording and Production - AS	N/A	N/A	71.4%	83.3%
Sport Studies - AS	65.2%	78.6%	64.7%	100.0%
Visual Communication Arts - AS	55.0%	75.0%	84.0%	72.0%
Total	68.0%	70.1%	72.3%	77.0%

Retention is defined as students enrolled at the college in any program, regardless of their initial program of choice.

Science-Technology-Engineering-Mathematics Fall to Spring Student Retention

## Science-Tech-Engineering-Math New First-Time, Full-Time Retention by Major

Major Description	Fall 2020 to Spring 2021	Fall 2021 to Spring 2022	Fall 2022 to Spring 2023	Fall 2023 to Spring 2024
Civil Engineering Technology - AAS	57.1%	75.0%	100.0%	77.8%
Computer Information Systems - AAS	60.0%	100.0%	50.0%	100.0%
Computer Science - AS	72.0%	68.4%	80.8%	75.9%
Computer Security and Forensics - AAS	90.9%	80.0%	57.1%	70.0%
Computer Technology - AAS	45.5%	71.4%	85.7%	77.8%
Electrical Engineering Tech - AAS	57.1%	100.0%	66.7%	66.7%
Engineering Science - AS	83.9%	68.0%	94.6%	92.3%
Environmental Science - AS	50.0%	82.4%	61.5%	85.7%
Liberal Arts Sciences: Science - AS	68.8%	75.0%	91.7%	77.8%
Manufacturing Technology - AAS	100.0%	100.0%	75.0%	75.0%
Mathematics - AS	100.0%	66.7%	33.3%	100.0%
Mechanical Engineering Tech - AAS	50.0%	33.3%	50.0%	75.0%
Mechatronics - CERT	N/A	N/A	N/A	100.0%
Total	68.0%	74.1%	80.1%	80.3%

#### Business & Professional Studies Fall to Fall Student Retention

## Business & Professional Studies New First-Time, Full-Time Retention by Major

Major Description	Fall 2020 to Fall 2021	Fall 2021 to Fall 2022	Fall 2022 to Fall 2023	Fall 2023 to Fall 2024
Bus: Business Administration - AS	59.3%	50.0%	56.6%	53.4%
Business Information Mangmt - AAS	33.3%	0.0%	11.1%	33.3%
Business: Accounting - AAS	35.7%	88.9%	33.3%	50.0%
Business: Market/Mgmt/Sales - AAS	51.6%	43.6%	40.0%	57.9%
Criminal Justice - AAS	N/A	52.6%	53.3%	54.8%
Culinary Arts - AOS	21.4%	36.4%	45.5%	34.8%
Event and Sports Entertainment Management - AOS	50.0%	N/A	0.0%	66.7%
Homeland Security & Emergency Management - AS	42.9%	66.7%	66.7%	100.0%
Hospitality Management - AAS	N/A	100.0%	0.0%	N/A
Office Technologies - CERT	N/A	N/A	0.0%	0.0%
Paralegal - AAS	50.0%	55.6%	50.0%	62.5%
Paramedic - AAS	54.5%	33.3%	45.5%	36.4%
Paramedic - CERT	N/A	N/A	N/A	0.0%
Social Media - CERT	N/A	N/A	N/A	0.0%
Sports Management - AS	44.4%	33.3%	42.9%	53.3%
Web Development and Management - AAS	25.0%	0.0%	62.5%	40.0%
Website Development and Mgmt - CERT	100.0%	N/A	N/A	100.0%
Total	47.8%	46.9%	46.3%	51.0%

#### Health Sciences Fall to Fall Student Retention

## Health Sciences New First-Time, Full-Time Retention by Major

Major Description	Fall 2020 to Fall 2021	Fall 2021 to Fall 2022	Fall 2022 to Fall 2023	Fall 2023 to Fall 2024
Clinical Laboratory Technician - AAS	50.0%	66.7%	100.0%	0.0%
Dental Hygiene - AAS	80.0%	100.0%	85.7%	75.0%
Health Information Technology - AAS	100.0%	100.0%	N/A	66.7%
Health Sciences - AS	54.3%	55.0%	54.1%	53.6%
Health Studies - AAS	54.7%	51.7%	53.8%	44.7%
Nursing - AAS	92.9%	86.7%	77.8%	85.7%
Nursing - LPN /EMT Pathway - AAS	N/A	N/A	N/A	100.0%
Physical Therapist Assistant - AAS	50.0%	100.0%	100.0%	33.3%
Radiologic Technology - AAS	100.0%	100.0%	66.7%	100.0%
Total	58.6%	59.1%	58.5%	56.9%

#### Liberal Arts Fall to Fall Student Retention

#### Liberal Arts New First-Time, Full-Time Retention by Major

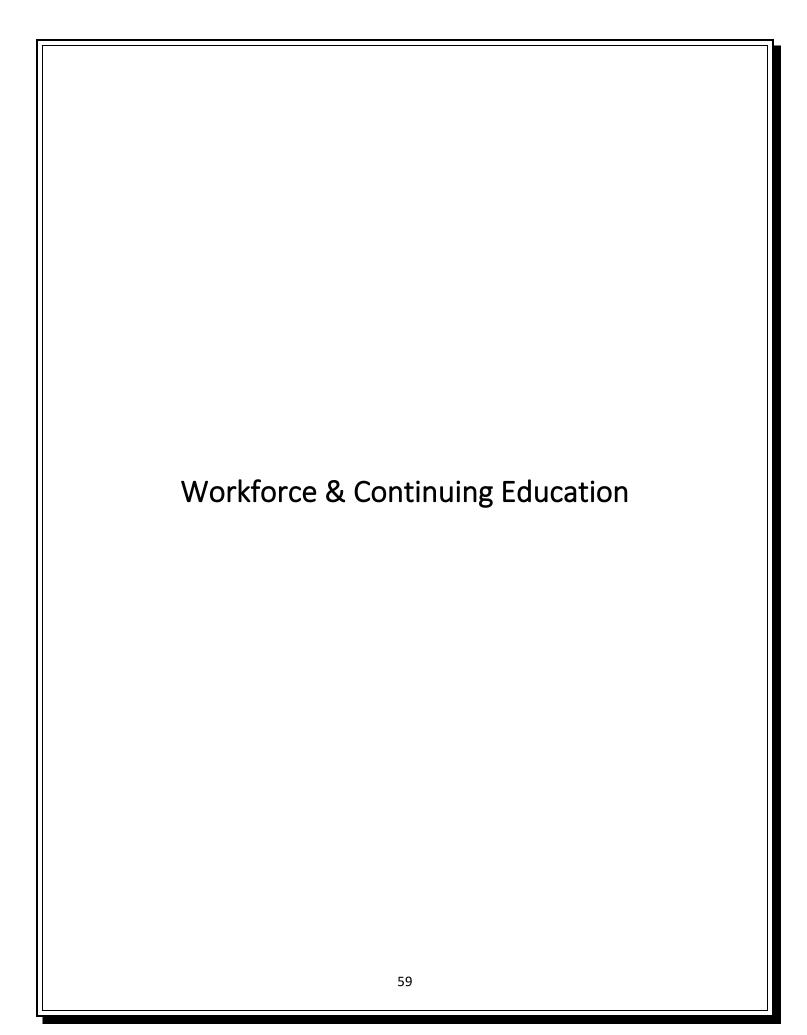
Major Description	Fall 2020 to Fall 2021	Fall 2021 to Fall 2022	Fall 2022 to Fall 2023	Fall 2023 to Fall 2024
Adolescence Education Studies - AS	N/A	N/A	N/A	42.9%
Beat Production and Recording - CERT	N/A	N/A	50.0%	0.0%
Chemical Dependency Counseling - AAS	50.0%	33.3%	20.0%	33.3%
Chemical Dependency Counseling - CERT	0.0%	N/A	N/A	N/A
Communications and Media Arts - AS	52.4%	75.0%	50.0%	81.8%
Early Childhood - CERT	100.0%	N/A	0.0%	N/A
Early Childhood/Childhood Education Studies - AS	N/A	N/A	N/A	66.7%
Human Services - AS	50.9%	46.4%	30.3%	51.7%
Individual Studies - AS	47.2%	42.9%	56.1%	52.9%
Liberal Arts and Sciences - AA	58.1%	55.6%	53.8%	59.4%
Music - AS	37.5%	58.8%	87.5%	66.7%
Music Recording and Production - AS	N/A	N/A	57.1%	75.0%
Sport Studies - AS	39.1%	50.0%	41.2%	36.4%
Visual Communication Arts - AS	35.0%	50.0%	64.0%	56.0%
Total	48.8%	52.0%	50.5%	56.6%

# Science-Technology-Engineering-Mathematics Fall to Fall Student Retention Science-Tech-Engineering-Math New First-Time, Full-Time Retention by Major

Major Description	Fall 2020 to Fall 2021	Fall 2021 to Fall 2022	Fall 2022 to Fall 2023	Fall 2023 to Fall 2024
Civil Engineering Technology - AAS	42.9%	50.0%	0.0%	44.4%
Computer Information Systems - AAS	20.0%	80.0%	0.0%	66.7%
Computer Science - AS	64.0%	52.6%	57.7%	62.1%
Computer Security and Forensics - AAS	63.6%	50.0%	35.7%	60.0%
Computer Technology - AAS	18.2%	50.0%	57.1%	22.2%
Electrical Engineering Tech - AAS	14.3%	75.0%	66.7%	66.7%
Engineering Science - AS	71.0%	44.0%	94.6%	92.3%
Environmental Science - AS	42.9%	58.8%	53.8%	57.1%
Liberal Arts Sciences: Science - AS	56.3%	78.6%	83.3%	47.2%
Manufacturing Technology - AAS	0.0%	100.0%	75.0%	75.0%
Mathematics - AS	50.0%	50.0%	33.3%	100.0%
Mechanical Engineering Tech - AAS	50.0%	0.0%	50.0%	50.0%
Mechatronics - CERT	N/A	N/A	N/A	0.0%
Total	52.5%	56.6%	69.0%	59.9%

# SUNY Broome Graduation Rates as reported by IPEDs

SUNY Broome IPEDS Graduation Rates							
Cohort	Normal Time (2-year)	150% Normal Time (3-year)	200% Normal Time (4-year)				
2015	13%	27%	31%				
2016	16%	27%	31%				
2017	17%	27%	31%				
2018	16%	25%	29%				
2019	14%	22%	26%				



## Non-Credit Course Activity

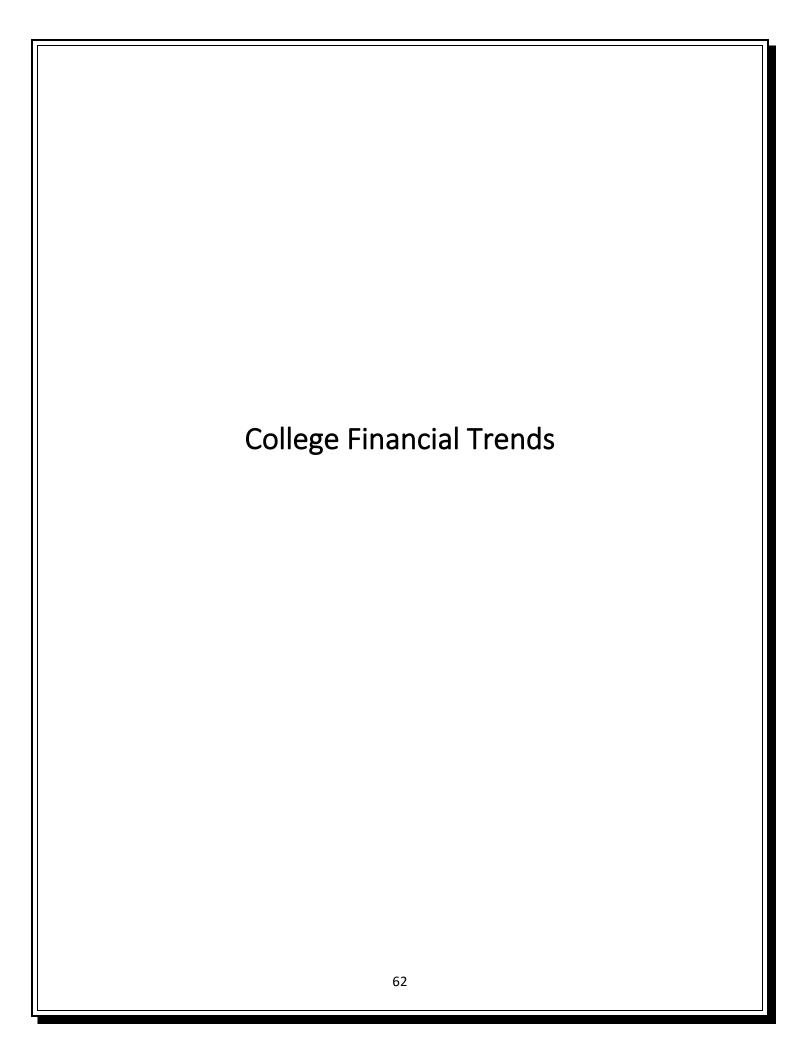
Non-Credit Instructional Type of Activity					
	Total Non-Credit	Total Non-Credit			
Academic Year	Instructional Activities	Instructional	% Activities Online		
	Offered	Registrations			
2021-2022	216	2,604	20.40%		
2022-2023	327	4,616	17.74%		
2023-2024	333	4,930	17.72%		

Workforce Development Non-Credit Instruction						
	Workforce Development Offerings					
Academic Year	Business & Industry # Activities	Business & Industry # Registrations	Vocational & Professional # Activities	Vocational & Professional # Registrations		
2021-2022	83	1,547	45	164		
2022-2023	149	2,580	51	305		
2023-2024	177	3,139	51	391		

Continuing Education Non-Credit Instruction						
	Type of Continuing Education Offerings					
Academic Year	Personal	Personal	Remedial Instruction #	Remedial Instruction # Registrations		
	Development/Interest #	Development/Interest #				
	Activities	Registrations	Activities			
2021-2022	73	727	15	166		
2022-2023	102	1,321	25	410		
2023-2024	93	1,210	12	190		

## Non-Credit Industries Served

Type of Industries of Businesses that Received Training					
Academic Year					
Type of Industry	2021-2022	2022-2023	2023-2024		
Manufacturing	7	11	10		
Health Care & Social Assistance	2	5	4		
Transportation & Warehousing	1	0	0		
<b>Educational Services</b>	6	5	1		
Public Administration	0	0	0		
Other (Except Public Administration)	0	2	0		
Utilities	0	0	0		
Finance & Insurance	0	2	0		
Arts, Entertainment & Recreation	0	0	0		
Wholesale Trade	0	0	0		
Accommodation & Food Services	1	1	3		
Agriculture, Forestry, Fishing, & Hunting	1	1	0		
Professional, Scientific, & Technical Services	1	0	1		



# SUNY Broome Revenue & Expense History

SUNY Broome Revenue & Expense Trends						
Revenue Sources	2020-21	2021-22	2022-23			
Student Tuition	\$16,752,838	\$15,572,531	\$14,806,662			
Out-of-State Tuition	1,461,061	\$1,461,278	\$1,321,211			
County Sponsor	6,850,000	\$7,407,385	\$12,999,705			
State Aid	12,619,476	\$13,005,264	\$7,481,460			
Other Fees and Charges	9,986,789	\$10,934,759	\$12,332,837			
Total Revenue	\$47,670,163	\$48,381,217	\$48,941,874			
Expenses	2020-21	2021-22	2022-23			
Personnel	\$29,798,269	\$28,739,581	\$28,892,204			
Fringe Benefits	15,388,004	\$15,439,440	\$15,777,543			
Contractual/Supply/Travel	5,791,169	\$7,270,940	\$7,471,731			
Equipment	299,590	\$706,540	\$134,202			
Total Expenses	\$51,277,033	\$52,156,501	\$52,275,680			
HEERF I, II, III Funding	\$3,606,870	\$3,775,284	\$3,333,806			
Net Assets	\$0	\$0	\$0			

## SUNY Broome Financial Aid Awards

Types of Aid	2021-22		2022-23		2023-24	
	Dollars	# of Students	Dollars	# of Students	Dollars	# of Students
Federal						
Pell	7,644,191	1,967	7,986,465	1,925	8,568,740	1,890
SEOG	232,329	530	188,316	391	168,189	397
Student Loans	10,002,514	1,873	10,837,927	1,930	11,110,281	1,726
Work Study	82,793	64	93,039	88	96,957	93
Total Federal	17,961,827		19,105,747		19,944,167	
State						
APTS	100,873	110	43,380	36	24,287	22
EOP	75,801	66	76,982	70	92,253	73
Тар	2,337,256	1,044	2,492,396	972	2,769,931	988
Other New York State	68,735	17	116,754	17	95,651	23
Part Time Tap	104,305	82	232,790	181	332,798	238
EOP Foster Care	9,000	1	19,000	2	13,500	2
Non-EOP Foster Care	36,000	4	51,500	6	87,900	12
Excelsior	324,396	121	387,352	120	328,161	113
Part Time Scholarship	5,088	3	4,930	4	10,944	5
<b>Total State</b>	3,061,454		3,425,084		3,755,425	
Institutional						
Scholarships	1,986,180		1,450,042		1,573,540	
Total Aid for Year	23,009,461		23,980,873		25,273,132	